

YTD	FUND	DEPT	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY NOVEMBER ACTUAL	NOVEMBER ACTUAL	actual vs prior yr	NOVEMBER ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY ESTIMATE	actual vs estimate	FY15 APPROPRIATION
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1145	FY08 CT IMPROVE	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1146	FY08 CT IMPROVE	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1146	FY08 CT IMPROVE	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1147	FY08 CT IMPROVE	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1233	YAWA 2013	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1233	YAWA 2013	011	PERSONAL SERVICE	2,592	0	0	0	0	0	0	8,842	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1866	YAWA 2011	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1866	YAWA 2011	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1961	AFRA SUPPLEMENTAL	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME SUPERIOR	010	PERSONAL SERVICE	1,108,068	789,105	71%	1,241,111	64%	4,036,843	4,137,430	102%	4,521,537	92%	10,799,982	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME SUPERIOR	011	PERSONAL SERVICE	390,309	270,760	71%	407,811	68%	1,405,507	1,485,062	106%	1,507,146	99%	3,606,424	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME SUPERIOR	016	PERSONAL SERVICE	12,917	19,043	147%	54,783	147%	27,442	55,751	128%	91,559	60%	259,953	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1880	SUPREME SUPERIOR	017	FT EMPLOYEES SPS	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	1995	MEDIATION AND ARBITR	010	PERSONAL SERVICE	6,075	0	0	0	0	0	0	32,583	0	0	0	186,458
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2353	FY09 DRUG COURT C&O	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2353	FY09 CT IMPROVEMEN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2354	FY09 CT IMPROVEMEN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2354	FY09 CT IMPROVEMEN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2356	FY09 CT IMPROVEMEN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2366	FY09 VIOLENCE AGAIN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2367	FY09 VIOLENCE AGAIN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2367	FY09 VIOLENCE AGAIN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2711	COURT IMPROVEMEN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2711	COURT IMPROVEMEN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2712	COURT IMPROVEMEN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2712	COURT IMPROVEMEN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2713	DRUG COURT CLINIC	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2723	CIP TRAINING GR	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	2726	CONTINUATION OF DV	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	3333	FY12 COURT IMPROV	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	3333	FY12 COURT IMPROV	011	PERSONAL SERVICE	0	0	0	0	0	0	0	-151	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	3334	FY 12 CT IMPROVEM	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	5074	J-O NE CRIMINAL JUSTI	010	PERSONAL SERVICE	0	0	0	0	0	0	0	51	0	0	0	606
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	5905	YAWA COURT PROJ	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	253	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	5905	YAWA COURT PROJ	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	5905	YAWA COURT PROJ	012	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	5905	YAWA COURT PROJ	012	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	7041	COURT TRAINING INIT	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	7041	COURT TRAINING INIT	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	7042	CIP TRAINING TO GR	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	7043	CIP DATA TO GR	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	7524	2010 VIOLENCE AGAIN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	7524	2010 VIOLENCE AGAIN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8510	FACTILES ESCROW	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8515	DEFAULT FEES	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	010	PERSONAL SERVICE	1,403,931	947,059	67%	1,471,769	64%	5,043,363	5,234,360	104%	5,287,129	99%	12,874,204	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	012	PERSONAL SERVICE	644,297	444,297	69%	708,893	69%	2,397,957	2,303,287	96%	2,534,885	96%	6,726,885	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	012	PERSONAL SERVICE	16,264	12,682	78%	2,340	54%	70,696	77,879	110%	10,170	76%	22,212	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	016	PERSONAL SERVICE	79,879	44,753	56%	46,200	57%	286,341	244,650	85%	165,613	148%	364,399	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8670	CIRCUIT COURT	017	FT EMPLOYEES SPS	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8674	CIP BASIC LG GRANT	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8674	CIP TRAINING LG GRANT	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8675	CIP TRAINING LG GRANT	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8891	FY13 CT IMPROVEMEN	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8891	FY13 CT IMPROVEMEN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	SUPREME COURT	8898	YAW TRAINING CURR	011	PERSONAL SERVICE	0	0	0	0	0	0	0	458	0	0	0	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1000	COURT SECURITY	2034	COURT SECURITY	010	PERSONAL SERVICE	21,386	14,386	67%	22,626	65%	79,165	81,036	102%	83,930	101%	201,420	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAFFULL TIME PERSON	1026	COURT IMPROVEMEN	2722	COURT IMPROVEMEN	011	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAPART TIME TEMP P	1000	SUPREME COURT	1145	FY08 CT IMPROV	010	PERSONAL SERVICE	3,669	2,549	69%	3,920	65%	13,277	13,749	103%	14,204	52%	34,559	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAPART TIME TEMP P	1000	SUPREME COURT	1233	YAWA 2013	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAPART TIME TEMP P	1000	SUPREME COURT	1866	YAWA 2011	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAPART TIME TEMP P	1000	SUPREME COURT	1880	SUPREME SUPERIOR	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRAPART TIME TEMP P	1000	SUPREME COURT	1995	MEDIATION AND ARBITR	050	PERSONAL SERVICE	92,284	44,284	48%	71,743	52%	364,437	283,767	77%	311,819	77%	618,819	
2015	010																						













2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE R	1103	CONTRACTS FOR C	15,572	21,960	141%	9,396	234%	601,372	40,883%	4,980	362,856	11%	846,807
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE R	1103	CONTRACTS FOR C	0	0	0%	0	0%	0	0%	0	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE R	9999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2244	ARMY SUSTAINABLE R	2244	OWN FORCE MAINT	2,000	2,000	100%	2,000	100%	7,200	8,700	120%	20,830	2%	40,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	023	HEAT ELECTRICITY	30,706	27,254	89%	42,601	84%	149,876	125,537	84%	207,934	60%	700,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	024	MAINT OTHER THAN	100	0	0%	420	0%	2,729	3,678	135%	11,463	32%	36,325
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	025	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	041	AUDIT FUND SET AS	0	0	0%	0	0%	1,610	1,088	68%	2,748	40%	9,800
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	042	ADDITIONAL FRINGE	0	0	0%	0	0%	18,653	21,460	127%	26,913	80%	89,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	047	OWN FORCES MAIN	2,802	0	0%	5,863	89%	18,945	17,019	90%	39,637	43%	100,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	048	CONTRACTUAL MAI	0	4,023	144%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	049	TRANSFER TO OTH	0	0	0%	0	0%	518	517	100%	518	100%	518
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	070	IN STATE TRAVEL R	12	0	0%	41	0%	596	1,956	314%	1,956	314%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	080	OUT OF STATE TRA	0	385	0%	0	0%	3,387	8,206	88%	3,387	21%	30,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	103	CONTRACTS FOR C	325,234	299,075	92%	712,137	42%	1,416,967	933,574	66%	3,102,609	30%	8,322,450
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2245	ARMY GUARD FACILIT	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	030	EQUIPMENT NEW R	0	0	0%	0	0%	29	0	0%	0	0%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	031	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	040	AUDIT FUND SET AS	0	0	0%	7	0%	0	0	0%	33	0%	80
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	2,250	0%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	080	OUT OF STATE TRA	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	102	CONTRACTS FOR P	0	0	0%	4,833	0%	0	0	0%	24,170	0%	58,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2246	DISTANCE LEARNING	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	041	AUDIT FUND SET AS	0	0	0%	0	0%	28	43	164%	43	99%	150
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	042	ADDITIONAL FRINGE	0	0	0%	0	0%	1,385	2,736	198%	1,918	143%	6,700
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	048	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	049	TRANSFER TO OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	070	IN STATE TRAVEL R	0	0	0%	0	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	102	CONTRACTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	102	CONTRACTS FOR P	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	103	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2247	ARMY GUARD MAILRO30	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	024	MAINT OTHER THAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	030	EQUIPMENT NEW R	0	5,340	0%	0	0%	0	5,740	0%	0	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	040	AUDIT FUND SET AS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	042	ADDITIONAL FRINGE	0	0	0%	0	0%	918	2,070	225%	2,423	85%	9,600
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	047	OWN FORCES MAIN	0	132	0%	0	0%	2,711	381	12%	2,870	12%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	048	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	049	TRANSFER TO OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	070	IN STATE TRAVEL R	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	080	OUT OF STATE TRA	0	1,423	0%	0	0%	1,093	1,423	130%	1,119	127%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	103	CONTRACTS FOR C	712	14,796	2078%	869	1,703%	4,350	33,627	773%	5,313	63%	85,276
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2248	ELECTRONIC SECURIT	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	023	HEAT ELECTRICITY	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	024	MAINT OTHER THAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	025	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	040	AUDIT FUND SET AS	0	0	0%	833	0%	0	0	0%	4,167	0%	2,500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	041	AUDIT FUND SET AS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	103	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2251	ARMORY RENTAL AND	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	023	HEAT ELECTRICITY	12,735	11,458	90%	24,288	47%	53,431	59,355	111%	101,906	58%	700,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	041	AUDIT FUND SET AS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	042	ADDITIONAL FRINGE	0	0	0%	0	0%	2,019	2,432	120%	4,875	50%	25,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	049	TRANSFER TO OTH	0	0	0%	0	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	070	IN STATE TRAVEL R	0	0	0%	83	0%	0	0	0%	1,667	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	080	OUT OF STATE TRA	0	0	0%	3,000	0%	0	0	0%	4,167	0%	4,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2252	AIR GUARD ADMIN - U	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	022	RENTS-LEASES OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	023	HEAT ELECTRICITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	024	MAINT OTHER THAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	041	AUDIT FUND SET AS	0	0	0%	54	0%	0	0	0%	217	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	042	ADDITIONAL FRINGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	047	OWN FORCES MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	048	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	049	TRANSFER TO OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL	2255	BUREAU OF PUBLIC W	070	IN STATE TRAVEL R	0										

2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 6157	UNEMPLOYMENT COMP	9999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 6148	WORKERS COMPENSB	062	WORKERS COMPEN	0	170%	0%	0%	29,947	33,125111%	0	0%	3,609918%	28,106	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 6149	WORKERS COMPENSB	062	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8525	NATIONAL GUARD SC	9999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8535	OTC AND BILLING F	102	CONTRACTS FOR P	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8535	OTC AND BILLING F	999	CONTRACTS FOR P	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8540	ARG STATE TR CTR P	102	CONTRACTS FOR P	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8540	ARG STATE TR CTR P	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8550	STATE ACTIVE DUTY	1100	PRESCRIPTION DRU	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8550	STATE ACTIVE DUTY	1011	DISCANT PAYMENT	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8550	STATE ACTIVE DUTY	1102	CONTRACTS FOR P	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8550	STATE ACTIVE DUTY	212	HEALTH PROGRAM	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1200	ADJUTANT GENERAL 8550	STATE ACTIVE DUTY	256	STATE ACTIVE DUTY	477	0%	0%	4,312	0%	1,046	0%	0%	9,487110%	50,000	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	022	RENTS/LEASES OT	30	30100%	0%	0	0%	258	243,94%	0	8,822	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	023	HEAT ELECTRICITY	412	457111%	0%	412	111%	3,343	4,175125%	0	17,000	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	024	ASRY OTHER THAN	0	0%	0%	0	0%	0	0%	0	300	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	026	ORGANIZATIONAL I	0	0%	0%	0	0%	0	0%	0	70	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	300	EQUIPMENT NEW R	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	041	CONTRACT FUND SET	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	042	ADDITIONAL FRING	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	047	OWN FORCES MAIN	66	440665%	66,665%	826	1,809219%	0	0%	826219%	17,000	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	048	CONTRACTUAL MA	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	049	CONTRACTS FOR C	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	070	IN STATE TRAVEL	0	31%	0%	0	0%	0	0%	0	230	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	102	CONTRACTS FOR C	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	103	CONTRACTS FOR C	2,182	0%	0%	2,184	6320%	6,349	6,969110%	0	18,000	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	2260	CEMETERY OPERATIO	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	8265	STATE VETERANS CE	103	CONTRACTS FOR C	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1210	NH STATE VETERANS	8265	STATE VETERANS CE	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0862	TRAINING SITE IMPR	0103	AUDIT FUND SET	0	0%	0%	0	0%	114	118103%	0	128	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0862	TRAINING SITE IMPR	103	CONTRACTS FOR C	0	0%	0%	0	0%	114,175	117,998103%	0	127,502	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0862	TRAINING SITE IMPR	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0880	CAMP LABONTEE IMP	1013	CONTRACTS FOR C	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0880	CAMP LABONTEE IMP	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0881	CAMP LABONTEE IMP	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0881	STATE MILITARY RES	1013	CONTRACTS FOR C	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0881	STATE MILITARY RES	103	CONTRACTS FOR C	0	0%	0%	0	0%	18,164	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0881	STATE MILITARY RES	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS-CSM	041	AUDIT FUND SET	0	0%	0%	0	0%	61	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS-CSM	042	CONTRACTS FOR C	0	0%	0%	0	0%	61,433	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS-CSM	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS-CSM	999	FCLG	690,938	662,75096%	1,178,66556%	4,449,793	3,248,78973%	0	6,675,99440%	0	18,200,583	
2015	010	12	ADJUTANT GENERAL 012	ADJUTANT GBALL OTHER	1299	ARRA STIMULUS ADJ	0882	STATEWIDE FMS-CSM	999	FCLG	1,655,200	1,376,53991%	2,325,31691%	8,023,052	7,029,17488%	0	11,037,05844%	0	29,155,182	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELFULL TIME PERSON	1300	PEASE DEVELOPMENT 1385	PEASE DEVELOPMENT	010	PERSONAL SERVICE	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELFULL TIME PERSON	1300	PEASE DEVELOPMENT 1385	PEASE DEVELOPMENT	016	PERSONAL SERVICE	0	0%	0%	0	0%	0	0%	0	0%	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELFULL TIME PERSON	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	010	PERSONAL SERVICE	19,599	8,46843%	17,71848%	71,454	54,836177%	0	64,59685%	0	149,833	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELFULL TIME PERSON	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	017	FT EMPLOYEES SPB	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELFULL TIME PERSON	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	010	PERSONAL SERVICE	15,114	6,81245%	19,06436%	54,970	60,32396%	0	69,33376%	0	164,182	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELFULL TIME PERSON	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	017	FT EMPLOYEES SPB	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	PEASE DEVELOPMENT 1385	PEASE DEVELOPMENT	050	PERSONAL SERVICE	0	0%	0%	0	0%	0	0%	0	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEMENT	050	PERSONAL SERVICE	0	0%	0%	0	0%	0	0%	0	0	0
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	PEASE DEVELOPMENT 1385	PEASE DEVELOPMENT	018	OVERTIME	13,787	5,70141%	14,56139%	67,222	47,53971%	0	70,99467%	0	126,290		
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEMENT	018	OVERTIME	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	018	OVERTIME	6,828	2,9610%	6,3290%	29,614	22,2630%	0	27,3740%	0	57,500	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEMENT	018	OVERTIME	4,332	1,89644%	3,63552%	23,710	14,74862%	0	19,89574%	0	35,000	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELPART TIME PERSONNEL	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEMENT	018	OVERTIME	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1300	PEASE DEVELOPMENT 1385	PEASE DEVELOPMENT	060	BENEFITS	11,170	3,49610%	9,96335%	53,324	36,80169%	0	47,26576%	0	92,500		
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1300	PEASE DEVELOPMENT 1386	PEASE DEVELOPMENT	060	BENEFITS	0	0%	0%	0	0%	0	0%	0	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1300	PEASE DEVELOPMENT 1386	PEASE DEVELOPMENT	060	BENEFITS	0	0%	0%	0	0%	0	0%	0	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	060	BENEFITS	10,820	5,48920%	9,31596%	40,062	34,88962%	0	34,88962%	0	77,160	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	060	BENEFITS	11,830	6,41954%	15,54741%	45,823	41,76891%	0	60,22259%	0	131,251	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEMENT	060	BENEFITS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	060	BENEFITS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	9999	FRP GRANTS	0758	ACTIVITY ACCT ADY	0500	BENEFITS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELBENEFITS TOTALS	9999	FRP GRANTS	0758	ACTIVITY ACCT ADY	0500	BENEFITS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELCONSULTANTS TO	1300	PEASE DEVELOPMENT 1385	PEASE DEVELOPMENT	046	CONSULTANTS	0	0%	0%	0	0%	0	0%	0	0	0	
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELCONSULTANTS TO	1305	DIV OF PORTS & HAR	3850	ADMINISTRATION	046	CONSULTANTS	0	0%	0%	0	0%	0	0%	0	0	0
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELCONSULTANTS TO	1305	DIV OF PORTS & HAR	3857	HARBOR MANAGEMENT	046	CONSULTANTS	0	0%	0%	0	0%	0	0%	0	0	0
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELCONSULTANTS TO	1305	DIV OF PORTS & HAR	3858	DREDGING MANAGEMENT	046	CONSULTANTS	0	0%	0%	0	0%	0	0%	0	0	0
2015	010	13	PEASE DEVELOPMENT AU013	PEASE DEVELCURRENT EXPENSE	1300	PEASE DEVELOPMENT 0001	CATEGORY TOTALS	0	0%	0%	0%	0</								



2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA5320	LAKES REGION CAMP050	PERSONAL SERVICE	5,325	5,190.97%	6,715.77%	19,533	35,348.181%	24,632.144%	81,198
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA5913	FIXED & MOBILE ASSE050	PERSONAL SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA5968	ANNAPILBROOK CER050	PERSONAL SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA5968	LACONIA COTTAGES 050	PERSONAL SERVICE	0	1.075%	0.0%	0	5.606%	0.0%	29,353
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA5968	LACONIA COTTAGES 050	PERSONAL SERVICE	3,906	1,275.33%	4,048.51%	13,211	8,345.63%	13,662.61%	31,500
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA8000	PURCHASING ADMIN050	PERSONAL SERVICE	0	0.0%	0.0%	0	125.98%	6,512	1,550
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA8000	SURPLUS FOOD 050	PERSONAL SERVICE	6,637	2,738.41%	6,995.90%	13,302	14,820.111%	14,018.106%	45,547
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA8050	CENTRALIZED MAIL D1050	PERSONAL SERVICE	4,009	1,144.103%	3,450.120%	15,056	18,902.126%	17,957.148%	33,579
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA8100	SURPLUS PROPERTY 050	PERSONAL SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1415	BLR PLANT PROP MA8100	STATE ADMIN SERV 050	PERSONAL SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	2,001
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1420	FINANCIAL DATA MAN1370	FINANCIAL DATA MGT 050	PERSONAL SERVICE	1,695	0.0%	1,695	0.0%	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1429	GAL CERTIFICATION R7770	GAL CERTIFICATION 050	PERSONAL SERVICE	1,455	496.34%	2,651.19%	5,346	3,449.65%	9,743.35%	20,382
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP 1499	ARRA STIMULUS ADMIN887	STATE ENERGY PROJ050	PERSONAL SERVICE	3,667	2,522.22%	3,667.69%	12,636	18,323.61%	18,323.61%	44,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		217,626	164,164.75%	261,081.63%	863,748	941,212.109%	1,034,355.91%	2,527,896
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1400	COMMISSIONERS OFF1042	COMMISSIONER-ADMIN10	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	900
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1400	COMMISSIONERS OFF1592	COMMISSIONERS OF1592	OVERTIME	39	0.0%	69.87	0.0%	2,852	4,806	20,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1400	COMMISSIONERS OFF1360	BUSINESS OFFICE	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1400	COMMISSIONERS OFF1375	RISK MANAGEMENT U018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1400	COMMISSIONERS OFF3308	FEMA RELIEF	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1405	DIVISION OF ACCOUN1310	BUREAU OF ACCOUNT010	OVERTIME	0	0.0%	0.0%	0	2.284	0.0%	5,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1405	DIVISION OF ACCOUN1310	FINANCIAL REPORTIN018	OVERTIME	0	0.0%	417.0%	0.0%	2,083.0%	5,000	5,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1405	DIVISION OF ACCOUN2980	SHARED SERVICES CB018	OVERTIME	0	0.0%	0.0%	1,800	0.0%	56,001	
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA1041	PERSONNEL SERV 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA1304	PHOTOCOPI OPERAT018	OVERTIME	0	39.0%	0.0%	0	39.0%	0.0%	1,200
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA1415	HEALTH FACILITIES AN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2006	TELECOMMUNICAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2042	HEALTH - HUMAN SVCS060	OVERTIME	1,705	1,420.00%	2,420.00%	9,993	7,971.80%	14,150.00%	34,120
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2042	GENERAL SERVICES 018	OVERTIME	-58	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2042	FACILITIES - ASSETS 018	OVERTIME	1,048	974.93%	829.117%	2,837	6,535.230%	2,250.290%	23,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2045	BUREAU OF COURT F018	OVERTIME	5,207	2,554.29%	3,724.59%	15,208	17,727.29%	10,825.34%	38,010
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2051	BRIDGES HOUSE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	1,125
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2080	SAFETY BUILDING 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2081	EMERGENCY OPERAT018	OVERTIME	770	0.0%	488.0%	2,993	2,702.90%	1,897.142%	6,189
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2081	EMERGENCY FACILIT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2083	M - S BUILDING 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2086	FIRE MARSHAL OFFIC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2086	DOT MECHANICAL SER018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2089	DOT MATERIALS BUI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2090	MORTON BUILDING 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2091	PUBLIC WORKS BURE018	OVERTIME	1,522	2,100.139%	4,132.51%	3,638	6,059.167%	9,879.61%	39,812
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2094	LEGAL SPRING ST018	OVERTIME	0	0.0%	0.0%	0	130.0%	1,500	600
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2094	WALKER BUILDING 018	OVERTIME	375	592.158%	338.175%	2,430	2,141.98%	2,191.98%	8,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2095	LONGERGAN HALL 018	OVERTIME	229	161.70%	62.260%	229	410.179%	62.663%	4,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2096	SPALLING HALL 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	783
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2097	SPALLING HALL 018	OVERTIME	582	167.29%	366.46%	2,638	2,414.92%	1,858.146%	4,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2098	DEPT. OF JUSTICE BUI018	OVERTIME	0	0.0%	51.0%	0.0%	255.0%	612	612
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2106	LEGISLATIVE OFFICE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2167	OLD MILL #1 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2950	GENERAL SERVICES 018	OVERTIME	3,359	2,180.85%	3,625.90%	8,149	11,335.139%	8,793.139%	40,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2951	DEPT OF SAFETY / DM018	OVERTIME	1,930	1,029.53%	1,808.57%	7,557	4,053.54%	7,080.57%	14,722
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA2952	DOT BUILDINGS 018	OVERTIME	0	314.0%	0.0%	462	2,429.525%	362.620%	7,500
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA3407	PRINT SHOP OPERAT018	OVERTIME	2,222	2,899.1%	2,222.00%	761	2,222.00%	222.00%	8,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA5320	LAKES REGION CAMP018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1418	BLR PLANT PROP MA5912	EMERGENCY SUPPOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	5,200
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA5968	ANNAPILBROOK CER050	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA5968	LACONIA COTTAGES 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	500
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA7886	PURCHASING ADMIN018	OVERTIME	147	0.0%	141.0%	460	259.56%	443.58%	3,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA8000	SURPLUS FOOD 018	OVERTIME	0	242.0%	0.0%	250	242.97%	524.63%	2,500
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA8050	CENTRALIZED MAIL D1050	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	400
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1415	BLR PLANT PROP MA8100	SURPLUS PROPERTY 018	OVERTIME	0	0.0%	333.0%	0.0%	1,667.0%	2,000	2,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1420	FINANCIAL DATA MAN1370	FINANCIAL DATA MGT 018	OVERTIME	4,278	3,400.79%	2,715.125%	31,794	33,218.104%	20,174.165%	45,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1428	GAL CERTIFICATION R7770	RISK MANAGEMENT U018	OVERTIME	2,483	1,649.0%	3,210.55%	2,924	2,274.78%	3,760.60%	8,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1497	STATE SURPLUS PROJ8100	SURPLUS PROPERTY 018	OVERTIME	2,483	1,771.71%	3,210.55%	2,924	2,274.78%	3,760.60%	8,000
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE OVERTIME TOTALS 1405		CATEGORY TOTALS		24,933	19,736.79%	25,363.76%	96,888	109,519.113%	94,516.11%	386,142
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1042	COMMISSIONER-ADMIN060	BENEFITS	14,480	9,624.86%	14,815.65%	53,254	152,740.99%	54,484.917%	129,899
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1302	DEFERRED COMPENS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1307	DEFERRED COMPENS060	BENEFITS	3,436	1,768.50%	6,158.28%	3,436	9,368.273%	6,158.152%	30,120
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1350	BUDGET OFFICE 060	BENEFITS	35,052	22,253.63%	41,989.53%	128,346	125,818.218%	153,746.81%	387,892
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1561	GENERAL HEALTH INSRV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1360	BUSINESS OFFICE 060	BENEFITS	10,453	6,605.63%	12,906.51%	38,555	36,251.94%	47,652.79%	111,012
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1373	E-GOVERNMENT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1375	RISK MANAGEMENT U060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1378	CHAP. 65 LAB-RETRIR060	BENEFITS	3,678	3,268.00%	3,678.00%	18,457	18,929.00%	18,457.00%	44,874
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF2327	PEEB 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF3308	FEMA RELIEF 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF3330	SHARED SERVICE CER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF1540	UNEMPLOYMENT SER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D8104	ADMINISTRATIVE BENEFITS TOTALS 1400	COMMISSIONERS OFF8120	WORKERS COMPENS060								



2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1435	RISK AND BENEFIT M42901	RISK MANAGEMENT U020	CURRENT EXPENSE	19	174.937%		131.3711%	1.880	1.59385%		1.2851124%	4.510
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1435	RISK AND BENEFIT M42903	RETIREES HEALTH INS	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1440	RISK MGMT PLAN DEVOP MA894	RSA 214-1 PLAN DEVOP	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1440	BUR PLAN PROP MA8262	RECYCLING FUND	CURRENT EXPENSE	10,740	0.0%		2,148.0%	34,147	550.2%		6,830.8%	20,000
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1450	RISK MANAGEMENT	WORKERS COMPENS020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1455	RISK MANAGEMENT	PUBLIC WORKERS DESK1515	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1460	BUR OF GENERAL SE2105	LAW ENFORCEMENT 020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1460	BUR OF GENERAL SE8030	VENDING MACHINES 020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1465	COURT FACILITIES SE8121	WORKERS COMPENS020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1470	BUREAU OF PLANNING MA844	BUREAU OF PLANNING	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1480	GRAPHIC SERVICES	PHOTOCOPIER INVEN020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1490	FACILITIES ASSET MA3144	EMERGENCY BLDG	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1490	WORKERS COMPENS020	WORKERS COMPENS020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1497	STATE SURPLUS PROJ8160	STATE SURPLUS PROPERTY	CURRENT EXPENSE	212	2731239%		338.91%	2,335	1,637.70%		3,722.44%	9,500
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	1499	ARRA STIMULUS ADM0887	STATE ENERGY PROJ020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	9998	ERP GRANTS	ACTIVITY ACCT AGY-0620	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	011	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DEFAULT ACCOUNT 7999	DEFAULT ACCOUNT 7999	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	013	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN1330	FINANCIAL REPORTING020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	015	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN1330	FINANCIAL REPORTING020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	017	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN1330	FINANCIAL REPORTING020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	020	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN1330	FINANCIAL REPORTING020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	040	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN1330	FINANCIAL REPORTING020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	040	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN1330	FINANCIAL REPORTING020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	040	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN7999	DEFAULT ACCOUNT020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	040	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE CURRENT EXPENS	405	DIVISION OF ACCOUN7999	DEFAULT ACCOUNT020	CURRENT EXPENSE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF0824	COMMODITY ASSISTANT041	AUDIT FUND SET AS	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF0824	COMMODITY ASSISTANT072	GRANTS FEDERAL	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF0824	COMMODITY ASSISTANT099	COMMODITY	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF0842	SW BUSINESS PROCE999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM0300	EQUIPMENT NEW R	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM0307	TECHNOLOGY-HAR	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM038	TECHNOLOGY-SOF	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM039	TELECOMMUNICATI	38	282.743%		40.6999%	470	625.133%		499.125%	1,200
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM049	TRANSFER TO OTH	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM056	CONTRACTS FOR C	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM060	IN STATE TRAVEL R	102	102.0%		120.0%	393	348.88%		461.76%	1,075
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM080	OUT OF STATE TRA	0	0.0%		0.0%	62	0.0%		64.0%	500
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1042	COMMISSIONER-ADM099	TELECOMMUNICATI	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME026	ORGANIZATIONAL	0	0.0%		0.0%	11,000	11,000.00%		11,000.00%	11,000
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME049	TRANSFER TO OTH	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME063	OTHER PERSONNE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME105	CONTRACTS FOR C	0	0.0%		0.0%	10,740	10,899.100%		14.12%	45,890
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME204	SETTLEMENT PYMT	559,259	7,500.1%		142,679.5%	1,214,866	651,103.54%		309,938.210%	662,603
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME205	FIREMENS RETI	0	0.0%		0.0%	0	0.0%		0.0%	6,000
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME207	GOVERNORS INSUR	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME208	FEDERAL FUNDS IN	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME209	GOVERNORS TRN	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME213	CONCORD FIRE AN	0	0.0%		0.0%	125,000	125,000.00%		125,000.00%	125,000
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1302	SPECIAL DISBURSEME219	ORGANIZATIONAL	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS026	ORGANIZATIONAL	0	0.0%		0.0%	0	0.0%		0.0%	1,000
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS030	EQUIPMENT NEW R	0	0.0%		0.0%	0	0.0%		0.0%	600
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS037	TECHNOLOGY-HAR	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS038	TELECOMMUNICATI	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS039	TELECOMMUNICATI	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS057	BOOKS PERIODICAL	0	0.0%		0.0%	0	0.0%		0.0%	480
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS058	EMPLOYEE TRAINI	0	0.0%		0.0%	0	0.0%		0.0%	500
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS070	IN STATE TRAVEL R	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS080	OUT OF STATE TRA	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS102	CONTRACTS FOR P	0	0.0%		0.0%	13,208.0%	0.0%		66,042.0%	158,500
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS103	CONTRACTS FOR C	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS206	DEFERRED COMP	0	0.0%		0.0%	25,000	25,000.00%		27,500.00%	55,500
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1307	DEFERRED COMPENS207	GOVERNORS INSUR	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1350	BUDGET OFFICE	022 RENTS-LEASES OT	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1350	BUDGET OFFICE	030 EQUIPMENT NEW R	0	0.0%		0.0%	0	0.0%		0.0%	250
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1350	BUDGET OFFICE	035 SHARED SERVICES	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1350	BUDGET OFFICE	066 EMPLOYEE TRAINI	0	0.0%		0.0%	6,242	2,624.00%		2,624.00%	6,110
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1350	BUDGET OFFICE	070 IN STATE TRAVEL R	43	0.0%		39.0%	555	475.98%		509.93%	100
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1350	BUDGET OFFICE	080 OUT OF STATE TRA	0	0.0%		0.0%	130	0.0%		160.0%	600
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1356	RETIREES HEALTH INS	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1356	RETIREES HEALTH INS064	RET PENSION BENE	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1356	RETIREES HEALTH INS100	PRESCRIPTION DRU	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1356	RETIREES HEALTH INS101	RETIREES PAYMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1356	RETIREES HEALTH INS102	CONTRACTS FOR P	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1356	RETIREES HEALTH INS999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1360	BUSINESS OFFICE	022 RENTS-LEASES OT	0	0.0%		0.0%	618	0.0%		0.0%	0
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1360	BUSINESS OFFICE	030 EQUIPMENT NEW R	0	0.0%		0.0%	0	0.0%		0.0%	100
2015	010	14	ADMINISTRATIVE SERV D610.4	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONERS OFF1360	BUSINESS OFFICE	035 SHARED SERVICES	0	0.0%		0.0%	0	0.0%		0.0%	100
2015																	







2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2951	DEPT OF SAFETY / DM047	OWN FORCES MAIN	409	0.0%	403.0%	829	1,199,145%	818,147%	3,840	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2951	DEPT OF SAFETY / DM103	CONTRACTS FOR C	6,674	5,104.76%	13,961.96%	37,340	43,905,118%	78,271,956%	19,357	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2951	DEPT OF SAFETY / DM070	PRINT SHOP OPERAT	469	0.0%	0.0%	429	13,298%	15,690%	60	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2951	DEPT OF SAFETY / DM103	CONTRACTS FOR C	555	555.100%	444.125%	2,219	3,548.160%	1,777.200%	42,775	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2951	DEPT OF SAFETY / DM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	023	HEAT ELECTRICITY	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	023	EQUIPMENT NEW R	37,541	10,349.28%	43,924.24%	181,607	150,812.83%	212,489.71%	637,141
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	039	TELECOMMUNICATI	0	400.0%	0.0%	1,611	400.25%	2,905.14%	31,916
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	039	TELECOMMUNICATI	87	186.213%	101.184%	1,117	1,156.103%	1,295.89%	2,828
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	039	TELECOMMUNICATI	1,283	1,283.00%	712	1,283	1,283.00%	3,239	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	048	CONTRACTUAL MAI	3,543	6,870.194%	3,285.209%	27,789	44,349.160%	25,767.172%	130,308
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	070	IN STATE TRAVEL R	0	0.0%	0.0%	163	0.0%	200.0%	700
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	099	CONTRACTS FOR C	99	100.0%	901.000%	1,178.77%	6,543.00%	4,282.653%	21,293
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2952	DOT BUILDINGS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2998	DISCOVERY CENTER	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2998	DISCOVERY CENTER	047	OWN FORCES MAIN	269	0.0%	406.0%	2,351	0.0%	3,557.70%	6,461
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA2998	DISCOVERY CENTER	099	CONTRACTS FOR C	2,839	1,432.292%	9,492.292%	12,422	11,032.292%	41,262.72%	84,405
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	023	HEAT ELECTRICITY	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	023	HEAT ELECTRICITY	10,012	10,418.74%	11,724.68%	45,208	53,872.18%	52,935.02%	131,901
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	024	MAINT OTHER THAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	028	TRANSFERS TO DO	0	13.008%	30,810	31,340.102%	34,045.92%	62,000	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	028	TRANSFERS TO DO	0	575.0%	2,066	3,884.164%	2,181.155%	20,171	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	028	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	037	TECHNOLOGY-SOF	0	1.811%	0.0%	95	1,181.243%	1,027.116%	2,700
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	038	TECHNOLOGY-SOF	0	342.0%	4,228	4,570.108%	5,110.89%	6,350	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	039	TELECOMMUNICATI	148	178.122%	193.92%	1,205	1,022.86%	1,586.84%	3,820
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	048	CONTRACTUAL MAI	5,624	7,820.56%	5,624	7,820	7,820.56%	40,000	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	056	EMPLOYEE TRAINI	0	67.0%	0.0%	0	0.0%	333.0%	800
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	099	CONTRACTS FOR C	0	17.0%	0.0%	0	0.0%	83.0%	200
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3003	PRINT SHOP OPERAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	022	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	104.0%	250
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	022	RENTS-LEASES OTI	14,424	3,798.52%	12,918.52%	44,138	35,524.52%	39,333.00%	113,385
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	027	TRANSFERS TO DO	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	2,000	2,000
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	030	TELECOMMUNICATI	0	621.0%	260	1,792.690%	260.690%	2,500	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	048	CONTRACTUAL MAI	3,200	1,500.0%	3,323	3,323	1,500.0%	2,500	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	048	CONTRACTUAL MAI	968	559.58%	704.79%	26,398	22,784.86%	19,386.118%	44,663
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	080	STATE TRAVEL	0	43.0%	0.0%	0	0.0%	200	200
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	099	CONTRACTS FOR C	39	99.100%	30,128%	428	95.222%	334.28%	13,700
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA3200	LAKES REGION CAMP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5912	EMERGENCY SUPPOR	070	IN STATE TRAVEL R	0	25.0%	0.0%	0	0.0%	125.0%	300
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5912	EMERGENCY SUPPOR	070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5912	EMERGENCY SUPPOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	026	ORGANIZATIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	037	TECHNOLOGY-SOF	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	038	TECHNOLOGY-SOF	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	039	TELECOMMUNICATI	86	99.116%	52,161%	571	487.87%	411.121%	1,170
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	045	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	056	EMPLOYEE TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	070	IN STATE TRAVEL R	0	23.0%	0.0%	0	0.0%	1.250	1,250
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5913	FIXED & MOBILE ASSE	099	FCLG	48,292	591.3%	75,292	75,292	591.3%	376,872	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	021	SHERIFF CUSTODY	78,170	193.363247%	76,618.252%	324,821	379,851.117%	318,371.119%	980,588
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	021	SHERIFF CUSTODY	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	023	HEAT ELECTRICITY	0	131.0%	0.0%	0	239.0%	0.0%	23,000
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	047	OWN FORCES MAIN	0	0.0%	524.0%	0	2,620.0%	6,288	
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	373.0%	0.0%	0	373.0%	0.0%	4,611
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914	SHERIFF REBURJESM	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV D6104	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT PROP MA5914</										



2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1815	PRODUCT & SCALE	2605	PRODUCT - SCALE	TE059	TEMP FULL TIME	3,927	0	5,027	128%	0	21,203	26,455	125%	27,947	95%	71,032		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1820	AGRICULTUREFULL TIME PERSON	1820	DIV ANIMAL INDUSTRY	2706	HOMELAND SECURITY	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	146,682		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1820	AGRICULTUREFULL TIME PERSON	1820	DIV ANIMAL INDUSTRY	2706	DIV ANIMAL INDUSTRY	010	PERSONAL SERVICE	15,394	12,218	77%	15,928	64,946	59%	54,100%	0	109,308		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1820	AGRICULTUREFULL TIME PERSON	1820	DIV ANIMAL INDUSTRY	2700	DIV ANIMAL INDUSTRY	011	PERSONAL SERVICE	12,556	8,716	69%	12,991	67%	45,029	46,025	102%	46,591	99%	109,308
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1820	AGRICULTUREFULL TIME PERSON	1820	DIV ANIMAL INDUSTRY	2700	DIV ANIMAL INDUSTRY	017	FT EMPLOYEES SPR	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1825	ANIMAL POPULATION	2705	ANIMAL POPULATION	010	PERSONAL SERVICE	3,741	2,818	75%	3,933	105%	14,763	14,492	98%	14,492	100%	34,852		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1828	BOARD OF VETERINA	2948	BOARD OF VETERINA	010	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1830	PESTICIDE REGULAT	2137	PESTICIDE CONTROL	010	PERSONAL SERVICE	25,793	18,206	71%	27,052	67%	94,102	98,687	105%	98,687	100%	239,451		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEMENT	010	PERSONAL SERVICE	11,465	8,121	71%	12,031	98%	41,693	43,812	105%	43,752	100%	105,820		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1830	PESTICIDE REGULAT	2140	PESTICIDE MANAGEMENT	017	FT EMPLOYEES SPR	0	0	0	0	0	0	0	0	0	0	0		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1835	DIVISION OF PLANT	IN2135	DIVISION OF PLANT	IN2135	PERSONAL SERVICE	13,176	12,458	94%	18,069	139%	47,352	65,673	139%	64,930	101%	162,081		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1840	CAPS PROGRAM	2143	CAPS PROGRAM	010	PERSONAL SERVICE	5,875	4,065	69%	6,203	65%	24,898	22,289	89%	26,290	85%	54,837		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1850	AGRICULTURAL DEVE	2810	AGRICULTURAL DEVE	010	PERSONAL SERVICE	3,429	2,373	69%	7,027	34%	12,573	12,999	103%	25,767	50%	62,014		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSON	1850	AGRICULTURAL DEVE	2810	AGRICULTURAL DEVE	011	PERSONAL SERVICE	8,710	5,950	68%	8,994	65%	31,754	32,426	102%	32,791	99%	78,469		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREFULL TIME PERSONNEL TOTALS																			
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H100	OFFICE OF THE COMM	2500	OFFICE OF COMMISSIO	050	PERSONAL SERVICE	172,317	126,340	73%	192,317	95%	640,967	675,990	105%	717,063	94%	1,730,960		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H100	OFFICE OF THE COMM	2500	OFFICE OF THE COMM	3136	MILK PRODUCERS EMER	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H100	OFFICE OF THE COMM	2500	OFFICE OF THE COMM	3136	FARM BILL OUTREACH	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H105	DIV OF WEIGHTS & ME	2133	DIV WEIGHTS - MEASU	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H110	DIV OF REGULATORY	2602	ORGAN PROCESS - H4050	050	PERSONAL SERVICE	0	0	0	0	0	1,026	1,735	169%	5,620	31%	6,217		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H110	DIV OF REGULATORY	2602	COUNTRY OF ORIGIN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H120	DIV ANIMAL INDUSTRY	2737	NAIIBM PROGRAM	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H120	DIV ANIMAL INDUSTRY	2737	AVIAN INFLUENZA PRO	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H128	BOARD OF VETERINA	2948	BOARD OF VETERINA	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H130	PESTICIDE REGULAT	2140	PESTICIDE MANAGEMENT	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H130	PESTICIDE REGULAT	2140	PESTICIDE MANAGEMENT	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H135	DIVISION OF PLANT	IN2135	DIVISION OF PLANT	IN2135	PERSONAL SERVICE	108	109	101%	158	145%	541	536	99%	1,490	36%	2,972		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H135	DIVISION OF PLANT	IN5984	NATIONAL HONEY BE	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H135	DIVISION OF PLANT	IN5984	NATIONAL HONEY BE	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H140	CAPS PROGRAM	2143	CAPS PROGRAM	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H140	CAPS PROGRAM	2143	CAPS PROGRAM	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME TEMP	H140	CAPS PROGRAM	2143	FOREST PESTS OUTR	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREPART TIME PERSONNEL TOTALS																			
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS	H105	DIV OF WEIGHTS & ME	2133	DIV WEIGHTS - MEASU	018	OVERTIME	3,187	588	18%	2,254	68%	11,262	16,683	149%	18,683	100%	40,276		
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS	H135	DIVISION OF PLANT	IN5984	NATIONAL HONEY BE	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS	H135	DIVISION OF PLANT	IN5986	INVASIVE INSECT SUR	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS	H140	CAPS PROGRAM	2143	CAPS PROGRAM	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS	H140	CAPS PROGRAM	2143	FOREST PESTS OUTR	018	OVERTIME	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS																			
2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS																			
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2015	010	18	AGRICULTURE DEPT OF 018	AGRICULTUREOVERTIME TOTALS																			
2015	010	18	AGRICULTURE DEPT OF																				

2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1810	DIV OF REGULATORY 5987	GAP	020	CURRENT EXPENSE	800	0.0%	343.0%	1,350	600.144%	579.104%	600	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1815	PRODUCT AND SCAL 2695	PRODUCT - SCALE TE	020	CURRENT EXPENSE	1,954	2,721.139%	5,337.51%	5,307	17,282.326%	14,497.119%	76,702	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2379	FOOD AND SECURITY 020	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2379	NAIBM PROGRAM	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2700	DIV ANIMAL INDUSTRY 2700	020	CURRENT EXPENSE	381	282.76%	579.500%	3,354	2,599.77%	5,090.51%	11,458	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2721	COW AND	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2721	JOHNS DISEASE PROJ	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2727	AVIAN INFLUENZA PROJ	020	CURRENT EXPENSE	0	0.0%	0.0%	0	3.654.0%	0.0%	5,500	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2728	SCRAPE DISEASE SURV	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	743.0%	1,782	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2728	ANIMAL HEART DISEAS	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	194.0%	0.0%	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 2751	NAIS DISEASE PROJ	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1820	DIV ANIMAL INDUSTRY 3135	GEORGE WALKER TR	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1825	ANIMAL POPULATION 2708	ANIMAL POPULATION	020	CURRENT EXPENSE	229	27.0%	626.4%	907	726.80%	2,470.0%	6,032	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1825	ANIMAL POPULATION 2983	DOG LICENSE FEES	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1828	BOARD OF VETERINA 2148	BOARD OF VETERINA	020	CURRENT EXPENSE	132	131.99%	382.34%	535	1,010.189%	1,551.65%	6,244	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1830	PESTICIDE REGULAT 2387	PESTICIDE CONTROL	020	CURRENT EXPENSE	96	42.44%	150.28%	1,742	1,818.93%	2,717.69%	6,397	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1830	PESTICIDE REGULAT 2182	INTEGRATED PEST M	020	CURRENT EXPENSE	4	718.22%	4,315.22%	3,409	3,418.22%	8,325.1%	19,755	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1830	PESTICIDE REGULAT 2186	PESTICIDE TRAINING	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	875.0%	2,100	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1830	PESTICIDE REGULAT 2186	PESTICIDE TRAINING	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	563.0%	1,350	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	DIVISION OF PLANT IN	020	CURRENT EXPENSE	178	123.69%	418.22%	1,043	1,552.62%	2,000.0%	3,094	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	DIVISION OF PLANT IN	020	CURRENT EXPENSE	178	123.69%	150.92%	858	1,320.154%	728.182%	2,213	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	APIARY INSPECTIONS	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	66.0%	1,117	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	GINSENG REGULATIO	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	NATIONAL HONEY BEE	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	INVASIVE PLANT SURV	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	208.0%	500	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1835	DIVISION OF PLANT IN	INVASIVE INSECT SURV	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	30.0%	500	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1840	CAPS PROGRAM	2143	CAPS PROGRAM	020	CURRENT EXPENSE	23	20.85%	45.44%	450	1,048.233%	865.121%	12,355
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1845	SOIL CONSERVATION 2860	SOIL CONSERVATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1850	AGRICULTURAL DEVE 2810	DIV AGRICULTURAL D	020	CURRENT EXPENSE	7,067	5,595.79%	9,819.57%	33,914	31,082.92%	47,119.66%	121,980	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1850	AGRICULTURAL DEVE 2822	IT RISK MANAGEMENT	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1850	AGRICULTURAL DEVE 2824	IT RISK MGT/CROP IN	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	463.183%	1,110	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1850	AGRICULTURAL DEVE 2826	BIG-BUILDING ACCO	020	CURRENT EXPENSE	92	6.8%	99.6%	3,398	1,222.36%	3,678.33%	3,800	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1850	AGRICULTURAL DEVE 2889	SPEC CROP BLK GRAN	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 1855	AGRICULTURAL EDUC 7970	AGRICULTURE IN THE	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSES 9998	ERP GRANTS	3760	ACTIVITY ACCT AGY-0	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE CURRENT EXPENSE TOTALS				CATEGORY TOTALS	13,973	11,585.83%	23,811.49%	86,244	84,645.98%	128,717.68%	350,361	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	1286	HSEEP FOOT & MOUT	502	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	PAYMENTS TO PRO	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	RENTS-LEASES OTR	020	0.0%	0.0%	0	0.0%	828.0%	2,261	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	ORGANIZATIONAL I	020	600.0%	0.0%	2,065	5,290.256%	2,111.251%	7,500	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	TRANSFERS TO DO	020	0.0%	0.0%	281	381.136%	323.118%	42,464	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	TRANSFERS TO DO	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	EQUIPMENT NEW R	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	SHARED SERVICES	020	1,162.0%	0.0%	0	0.0%	0.0%	14,672	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	TELECOMMUNICAT	020	0.0%	0.0%	320	232.73%	380.61%	380	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	IN STATE TRAVEL R	020	0.0%	0.0%	723	401.23%	929.22%	3,624	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2500	INFLG	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2609	INDRECT COSTS	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2609	SEED TESTING - ENF	040	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	2609	AUDIT FUND SET AS	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	020	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	027	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	030	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	INDRECT COSTS	040	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	041	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	048	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	068	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800	OFFICE OF THE COMM	3136	MILK PRODUCERS EM	080	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	18	AGRICULTURE DEPT OF	AGRICULTURE ALL OTHER	1800											

















2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2005	DIV OF PUBLIC PROT	2905	REGIONAL DRUG T	020	CURRENT EXPENSE	8,647	6,509,70%	6,809,89%	43,792	28,727,66%	34,481,83%	75,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2005	DIV OF PUBLIC PROT	3310	PORTGAGE SETT	020	CURRENT EXPENSE	80	147,184%	203,73%	410	530,129%	1,039,51%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2010	DIV OF PUBLIC PROT	3310	REGIONAL DRUG T	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2010	DIV OF LEGAL COUNG	2620	CIVIL LAW	020	CURRENT EXPENSE	454	739,163%	676,109%	2,974	2,877,87%	4,422,65%	10,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2010	DIV OF LEGAL COUNG	2620	CHARITABLE TRU	020	CURRENT EXPENSE	970	563,58%	1,608,35%	6,710	6,828,102%	11,115,51%	27,750
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2010	DIV OF LEGAL COUNG	2620	TRANSPORTATION	020	CURRENT EXPENSE	23	341,24%	341,24%	363	433,33%	732,17%	3,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	1983	GRANTS ADMINSTR	020	CURRENT EXPENSE	1	26,2897%	21,7044%	473	1,495,316%	802,186%	4,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	1985	DRUG TASK FORCE	020	CURRENT EXPENSE	-17	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	2617	VICTIM SERVICES	020	CURRENT EXPENSE	448	245,55%	491,50%	2,530	1,158,48%	2,770,42%	5,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	2617	SEXUAL ASSLT REGIO	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	2617	PRESCRIPTION DR	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	2908	SUDDEN INFANT DEAT	020	CURRENT EXPENSE	0	0%	0%	849	2,109,17%	910,0%	3,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3389	NATL CRIMINAL HISTO	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3389	HELP AMERICA VOTE	020	CURRENT EXPENSE	184	197,120%	1,781,11%	654	1,269,173%	708,165%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3398	EDWARD BYRNE JUST	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3410	VOCA 2006	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3411	RESIDENTIAL SUB ABU	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3418	VAWA 2006	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3421	RY 2006 FORENSIC SC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3423	FFY PSN PROJ	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3424	FFY06 ED BYRNE JUST	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3426	FFY 06 NCHIP GRANT	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3429	GOING HOME REENTR	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3450	VOCA 2007	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3453	2007 VIOLENCE AGAI	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3454	ENFORCING UNDERA	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3455	RESIDENT SUBSTANC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3462	CHILDREN	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3466	FFY07 JAG GRANT	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	3468	RY 2007 FORENSIC SC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4458	BYRNE JAG	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4459	BYRNE JAG FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4460	CHILDRENS JUSTICE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4461	CHILDRENS JUSTICE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4462	CHILDRENS JUSTICE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4463	ENFORCING UNDERA	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4464	EUDL FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4465	SOVRIANT EXPENSE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4466	SDVRP FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4467	FORENSIC SCIENCE I	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4468	COVERDELL FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4469	PROJECT SAFE NEIGH	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4470	PSN FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4471	PSN AG FFY 10	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4472	PSN AG FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4473	RENETRY FFY 10	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4474	RENETRY FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4475	RESIDENTL SUBSTANC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4476	PSA FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4477	RDVOC FFY 10	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4478	RDVOC FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4491	FFY 2007 PSN ANTI-G	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	4492	2007 PSN GUN CRIME	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5012	RDVOC FFY 10	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5013	STATISTICAL ANALYS	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5014	SAC FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5015	SAFE FFY 10	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5016	SAFE FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5017	VIOLENCE AGAINST W	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5020	VAWA FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5021	VICTIMS OF CRIME AC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5027	VOCA FFY 11	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5058	BYRNE FFY 08	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5059	VAWA FFY 08	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5061	VOCA - FFY 08	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5062	RSAT FFY 08	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5063	EUDL 08	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5064	TRIP	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5065	TRAFFIC SAFETY RES	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	22,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5301	SEXUAL ASSAULT SUP	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5302	SEX SALES HAVENS GR	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5303	08 NFS COVERDELL	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5304	08 SAC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5305	08 PSN	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5306	CONV VISION 21 GRANT	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5916	DRUG TASK FORCE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	1,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5990	FFY 11 ADULT DRUG C	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT CURRENT EXPENS	2015	GRANTS MANAGEMENT	5998	FFY10 JPI	020	CURRENT EXPENSE	0	0%	0%	0	0%		





2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	028	TRANSFERS TO OTHER	0	0	81.0%	0.0%	381	489	128%	448	109%	2,799	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	036	SHARED SERVICES	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	039	STATE TRAVEL	18	220	1222.22%	100%	5	832	1420%	776	107%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	040	INDIRECT COSTS	0	0	0.0%	0.0%	0	5,010	0%	0	0%	51,862	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	98	0%	0	0%	633	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	042	PERSONAL FRINGE	0	0	0.0%	0.0%	0	5,900	0%	0	0%	35,511	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	070	IN STATE TRAVEL R	0	0	0.0%	83.0%	0	0	0%	0	0%	1,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	080	OUT OF STATE TRAVEL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1983	GRANTS ADMINISTRATION	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	022	RENTS-LEASES OTH	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	027	ORGANIZATIONAL C	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	027	TRANSFERS TO DO	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	028	TRANSFERS TO DO	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	039	TELECOMMUNICATI	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	040	INDIRECT COSTS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	045	CONTRACTUAL MAI	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	046	CONTRACTUAL MAI	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	070	IN STATE TRAVEL R	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	070	IN STATE TRAVEL R	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	080	OUT OF STATE TRAVEL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	1985	DRUG TASK FORCE	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	022	RENTS-LEASES OTH	132	0	0.0%	187.0%	659	497	75%	833	60%	1,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	026	ORGANIZATIONAL C	0	0	0.0%	167.0%	0	0	0%	0	0%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	027	VICTIM SERVICES	1,330	0	0.0%	1,688.88%	2,718	3,028	110%	3,425	125%	10,250	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	039	TELECOMMUNICATI	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	040	INDIRECT COSTS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	070	IN STATE TRAVEL R	340	184	54.12%	473.28%	655	517	79%	910	157%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	070	IN STATE TRAVEL R	0	0	0.0%	0.0%	0	0	0%	0	0%	1,500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	252	VICTIM SERVICES	-75	0	0.0%	-77.0%	160,927	123,912	77%	165,455	75%	300,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2617	VICTIM SERVICES	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2906	SEXUAL ASSLT REGIO	051	SEXUAL ASSLT REGIO	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2906	SEXUAL ASSLT REGIO	070	TRAINING OF PROV	0	0	0.0%	0.0%	0	0	0%	0	0%	3,068	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2906	SEXUAL ASSLT REGIO	070	TRAINING OF PROV	247	247	233.94%	115	203%	799	785	98%	372	211%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2906	SEXUAL ASSLT REGIO	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2907	PRESCRIPTION DRUG	072	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2907	PRESCRIPTION DRUG	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	368,871	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2908	SUDDEN INFANT DEATH	070	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2908	SUDDEN INFANT DEATH	999	FCLG	33	0	0.0%	0.0%	1,782	3,108	174%	1,799	179%	4,019	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2908	SUDDEN INFANT DEATH	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2909	NCHIP	041	AUDIT FUND SET AS	0	0	0.0%	13.0%	0	0	0%	63	0%	150	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2909	NCHIP	041	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0	0%	149,850	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2909	NCHIP	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2911	CO OCCURRING COURT	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2911	CO OCCURRING COURT	072	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	2911	CO OCCURRING COURT	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3381	NATL CRIMINAL HISTO	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3381	NATL CRIMINAL HISTO	072	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3381	NATL CRIMINAL HISTO	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	024	MAINT OTHER THAN	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	030	EQUIPMENT NEW R	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	039	TELECOMMUNICATI	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	040	TELECOMMUNICATI	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	066	EMPLOYEE TRAININ	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	067	TRAINING OF PROV	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	070	IN STATE TRAVEL R	0	0	0.0%	903.0%	108	1,850	1,714%	540	343%	5,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	080	OUT OF STATE TRAVEL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	102	CONTRACTS FOR P	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3389	HELP AMERICA VOTE	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3398	EDWARD BYRNE JUST	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3398	EDWARD BYRNE JUST	066	EMPLOYEE TRAININ	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3398	EDWARD BYRNE JUST	070	IN STATE TRAVEL R	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3398	EDWARD BYRNE JUST	072	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3398	EDWARD BYRNE JUST	999	FCLG	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3410	VOCA 2006	026	ORGANIZATIONAL C	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3410	VOCA 2006	041	AUDIT FUND SET AS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT ALL OTHER	2015	GRANTS & MANAGEMENT	3410	VOCA 2006	072	GRANTS FEDERAL	0	0	0.0%	0.0%	0	0	0%	0			



























2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	020	CURRENT EXPENSE	0	0	0	0	0	95	615.645%	2,044.30%	6,600	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3104	FFY 09 MCSAP GRANT	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3105	MCSAP GRANT	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3107	FFY 09 BORDER ENFO	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3108	FFY 2010 BORDER ENFO	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3111	FFY 09 HIGH PRIORITY	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3116	HIGH PRIORITY GRANT	020	CURRENT EXPENSE	0	0	0	0	0	0	525.0%	0	8,200	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3117	SEX OFFENDER REGIS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3122	FFY 09 CONVICTED O	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3123	CONVICTED EXPENS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3124	FFY 08 BACKLOG RED	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3126	FFY 09 BACKLOG RED	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3127	DRUG REDUCTION OF	020	CURRENT EXPENSE	3,985	1,386%	5,699.0%	18,863	45,860.53%	26,970.70%	0	153,399		
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3128	FFY 08 COVERDL D	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3129	FFY 09 COVERDL N	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3130	FFY 09 COVERDL N	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3131	CONVICTED EXPENS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	10,000	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3142	DWI PATROLS FFY 20	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3143	ENFORCEMENT PATR	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3309	DRUG TESTING GRAN	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3321	CYBER SEC ENHANCE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3345	NHDOJ Grants	020	CURRENT EXPENSE	0	0	0	0	0	0	2,245	0	655.0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3345	NHDOJ Grants	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	655	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3375	SAFETY DATA IMPROV	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3375	SAFETY DATA IMPROV	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3381	BORDER ENFORCEME	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3381	BORDER ENFORCEME	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	3390	2007 HIGH PRIORITY	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC S	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	020	CURRENT EXPENSE	8,701	7,584.87%	15,574.49%	30,199	44,799.148%	54,055.83%	0	161,573		
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4010	ENFORCEMENT PATR	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4011	HAMPTON BEACH DET	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4012	N.L.E.T.S.	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4013	STATE POLICE FORE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4013	STATE POLICE FORE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4017	FEDERAL FORFEITUR	020	CURRENT EXPENSE	0	0	0	0	0	0	-5	-1,300.0%	-14.0	5,050
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4018	AMMUNITION	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4018	AMMUNITION	020	CURRENT EXPENSE	8,299	3,164.0%	8,613.0%	60,259	21,246.55%	62,542.4%	0	73,140		
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4022	CRIMINAL RECORDS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4023	STATE POLICE FORE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4023	STATE POLICE FORE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4023	STATE POLICE FORE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4033	RADIO PARTS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4035	RADIO PARTS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4117	SEASIDE SECURITY	020	CURRENT EXPENSE	4,401	4.241%	5,661.32%	7,494	6,421.86%	9,640.57%	0	37,280		
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4292	COPS METH GRANT	020	CURRENT EXPENSE	4,401	1,790.41%	5,661.32%	7,494	6,421.86%	9,640.57%	0	24,080		
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4309	FFY DRUG ERADICAT	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4343	DRUG ERADICATION	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4408	OPERATION STREET	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4426	DNA BACKLOG	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4428	OPERATION STREET	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4430	COPS 2004 TECHNOL	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4432	J-ONE EARMARK	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4434	SPOTS TRAINING FUN	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4441	DRUG ERADICATION	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4442	OPERATION STREET	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4443	COPS 2005 TECHNOL	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4444	OPERATION STREET	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4445	FY05 CAPACITY ENH	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4446	FY05 DNA BACKLOG	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4449	NHSP ENFORCEMENT	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4450	SEA BELT CAMPAIGN	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4450	CYBER CRIME GRANT	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4452	OPERATION STREET	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4453	2008 DNA BACKLOG	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4454	DWI PATROLS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4455	ENFORCEMENT PATR	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4456	NH STATE POLIC	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	
2015	010	23	SAFETY DEPT OF	2023	SAFETY DEPT CURRENT EXPENS	2340	DIVISION OF STATE P	4457	2008 DARE GRANT	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME2920	HAZARD MITIGATION	020	CURRENT EXPENSE	0	0	260.0%	0.0%	0	372.0%	0.0%	6,731
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME2921	HAZARD MIT GRANT	020	CURRENT EXPENSE	0	0	0.0%	143.0%	0	0.0%	716.0%	1,719
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME3149	SEPTEMBER 2009 FLOOD	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME3149	ICE STORM DECEMBER	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME3327	MAY 2012 FLOODS-PA	020	CURRENT EXPENSE	0	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME3432	MURKANE SANDY	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4156	HAZMAT INDUSTRIAL	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4226	PRE-DISASTER MITG	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4229	OCTOBER 2005 FLOOD	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4231	HMPMP OCTOBER EXP	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4232	MAY 2006 FLOODING	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4240	APRIL 2007 NORT EAST	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4241	HMPMP DR 1643 MAY 08	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4247	PMDC FY 2007	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4248	SUPPLEMENTAL FY20	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4378	FLOOD MITIGATION A3	020	CURRENT EXPENSE	0	0	0.0%	417.0%	0	52.0%	2,083.2%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4379	FY08 FLOOD MITIG	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4381	FY08 PMDC	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4393	PRE-DISASTER MITG	020	CURRENT EXPENSE	0	0	0.0%	0.0%	373	285.76%	5,490.5%	7,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4396	SEVERE REPEITIVE	020	CURRENT EXPENSE	0	0	0.0%	325	0	18,285%	66,456.0%	18,285
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4396	FY2011 SEVERE REF	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4412	REPEITIVE FLOOD C	020	CURRENT EXPENSE	0	0	0.0%	728.0%	0	0.0%	3,641.0%	8,738
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME4422	FY 2011 REPETITIVE	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5023	2007 H1N1 INFLUENZA	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5046	ESAR GRANT	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5901	SEPT 08 FLOODS DR	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5902	DEC 08 ICE STORM DR	020	CURRENT EXPENSE	0	0	0.0%	1,621.0%	0	0.0%	8,103.0%	19,447
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5903	FEB 10 WINDSTORM	020	CURRENT EXPENSE	0	0	0.0%	328.0%	0	0.0%	1,639.0%	3,911
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5904	MAR 10 FLOODS DR	020	CURRENT EXPENSE	0	0	0.0%	106.0%	0	0.0%	528.0%	1,266
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME5992	FY 2010 PMDC	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME7107	FY07 FLOOD MITG	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME7405	LEGISLATIVE PRE-DIS	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME7484	INFORMATION ANALY	020	CURRENT EXPENSE	382	17947%	4.843	3,665.76%	15,786.23%	26,200		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME7486	HMPMP DR 1985 APRIL	020	CURRENT EXPENSE	0	0	0.0%	33.0%	0	0.0%	167.0%	403
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME7487	HMPMP DR 1782 JULY	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME7489	HMPMP JULY-AUG 2008	020	CURRENT EXPENSE	0	0	0.0%	2.0%	0	10.10%	2.0%	242
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME8092	100% EMPG LOG MAR	020	CURRENT EXPENSE	32	0.0%	893	0.0%	0	2.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME8182	200% EMPG SS - VY	020	CURRENT EXPENSE	70	1,042.0%	70	1,042.0%	1,089.0%	3,768		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME8240	BIOTERRORISM GRAN	020	CURRENT EXPENSE	1,798	1,798.00%	10,180.18%	1,815	2,103.116%	10,279.20%	12,005	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME8714	DR 4006-MAY 2011 F	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME8884	NH DISASTER RELIEF	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME9084	FEB 2010 WINDST	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2360	HOME/END SEC - EME9084	MARCH 2010 FLOODING	020	CURRENT EXPENSE	0	0	0.0%	83.0%	0	417.0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	1393 PUBLIC RELATIONS	020	CURRENT EXPENSE	0	0	0.0%	3,080	1,150.37%	6,176.19%	8,400	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	1394 NETWORK EMERGENCY	020	CURRENT EXPENSE	8,060	17,031.21%	16,369.04%	41,517.102%	66,456.0%	213,612		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	1396 NETWORK	020	CURRENT EXPENSE	0	0	0.0%	9,334.0%	52,677	19,334.48%	19,334	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	1870 STATEWIDE TELECOM	020	CURRENT EXPENSE	279	51.18%	989.5%	1,135	1,027.150%	1,948		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	3140 E911 FEDERAL GRAN	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	4233 NH WIRELESS	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2365	EMERGENCY COMMU	4233 NORTH COUNTRY	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T8329 CODES GRANT	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84063 FIRE STANDARDS & E	020	CURRENT EXPENSE	30,955	18,875.61%	38,022.50%	87,832	11,911.93%	107,883.76%	288,799	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84173 DOJ FIRE FIGHTER TR	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84201 RURAL AED 03-06	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84207 NFA FY 06	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84225 TRAUMA-EMS FY 06	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84227 FS FLRKA ACCESS	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84235 HEMP GRANT 2006	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84239 2006 NFA GRANT	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84243 2007 NFA GRANT	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84453 HMPMP GRANT FFF 2000	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84454 HMPMP GRANT FFF 2010	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84455 NDA GRANT FFF 2008	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84456 NFA GRANT FFF 2009	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84457 NAT'L FIRE ACADEMY	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84652 FIRE STANDARDS INS	020	CURRENT EXPENSE	298	569.191%	507.112%	6,503	8,949.138%	11,079.81%	125,775	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84653 NEMO	020	CURRENT EXPENSE	0	0	0.0%	261	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T84680 EMERGENCY MEDICAL	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T87416 FIRE PREVENTION AN	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2370	FIRE STANDARDS	T87517 TEMSIS IMPROVEMENT	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2380	FIRE SAFETY	4189 FIRE STANDARDS - E	020	CURRENT EXPENSE	0	0	0.0%	0.0%	0	0.0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2380	FIRE SAFETY	4189 HAZARDOUS MATERIA										

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2340	DIVISION OF STATE P	4022	STATE POLICE FIBER	020	CURRENT EXPENSE	10,241	3,177	31%	31,740	40%	40,764	32,483	80%	31,740	102%	69,994
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2340	DIVISION OF STATE P	4022	STATE POLICE EVIDEN	020	CURRENT EXPENSE	0	0	0%	3,750	0%	0	0	0%	18,750	0%	45,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2340	DIVISION OF STATE P	4022	STATE POLICE LAB	020	CURRENT EXPENSE	18,430	4,930	27%	27,430	15%	33,321	65,887	134%	49,288	134%	125,498
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT/CURRENT EXPENS	2340	DIVISION OF STATE P	4022	SAFETY DEPT	020	CURRENT EXPENSE	476,950	460,299	97%	466,148	99%	1,949,628	2,285,884	117%	2,540,072	90%	8,036,816
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	020	GAAP EXPENDITURE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	020	GAAP EXPENDITURE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DIS	030	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DIS	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DIS	103	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	0843	DEPT OF SAFETY DIS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	024	MAINT OTHER THAN	0	0	0%	8,706	0%	0	24,500	0%	43,508	56%	104,466
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	030	EQUIPMENT NEW R	0	0	0%	0	0%	19,138	65,345	341%	84,273	78%	758,258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	037	TECHNOLOGY-HAR	0	0	0%	1,561	0%	0	0	0%	7,757	0%	18,616
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	038	TECHNOLOGY-SOF	0	0	0%	4,808	0%	0	0	0%	24,038	0%	57,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	057	BOOKS PERIODICAL	0	0	0%	217	0%	0	0	0%	1,083	0%	2,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	1,563	0%	13,281
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	077	TELECOMMUNICATI	83	372	45%	465,533	229	72%	874,083	229	72%	935,698	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	080	OUT OF STATE TRA	0	3,325	0%	750	143%	0	7,321	0%	3,750	195%	9,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	102	CONTRACTS FOR P	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1118	HOMELAND STATE AG	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE AN	024	MAINT OTHER THAN	0	0	0%	6,667	0%	0	0	0%	33,333	0%	80,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE AN	038	TECHNOLOGY-SOF	0	0	0%	0	0%	255	0	0%	3,675	0%	3,675
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE AN	039	TELECOMMUNICATI	60	57	94%	57,944	65	87%	310	232	75%	335,698	768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE AN	070	IN STATE TRAVEL R	0	0	0%	335	12%	0	0	0%	1,675	0%	4,023
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE AN	080	OUT OF STATE TRA	0	0	0%	438	0%	0	0	0%	2,181	10%	5,235
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1123	SP INTELLIGENCE AN	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	1234	OFFICE OF POLICY	7999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	026	RENTS-LEASES OT	0	0	0%	0	0%	221	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	024	MAINT OTHER THAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	026	ORGANIZATIONAL C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	028	TRANSFERS TO DO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	039	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	044	DEBT SERVICE OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	068	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2300	OFFICE OF THE COMM	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH IN	025	STATE OWNED EQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH IN	034	RET PENSION BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2301	RETIREES HEALTH IN	036	RET PENSION BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	022	RENTS-LEASES OT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	026	ORGANIZATIONAL C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	048	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	103	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	020	INTERFER SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2304	BUREAU OF HEARING	026	ORGANIZATIONAL C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINAT	030	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINAT	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINAT	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2321	GRANTS COORDINAT	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	022	RENTS-LEASES OT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	024	MAINT OTHER THAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	028	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	039	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	047	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	048	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	049	TRANSFER TO OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT/OTHER	2310	OFFICE OF COMMISS	2331	PROPERTY UPKEEP	088	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0



























2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4452	FIRE STANDARDS NS1070	IN STATE TRAVEL R	21,860	0.0%	28,877.00%	52,504	14,173.27%	69,356.20%	130,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4452	FIRE STANDARDS NS1102	CONTRACTS FOR P	5,825	0.0%	73,303.00%	6,825	19,500.286%	73,303.27%	83,775	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4452	FIRE STANDARDS NS1104	CERTIFICATION EXG	0	0.0%	0.0%	0	0.0%	0.0%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4452	FIRE STANDARDS NS1999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4489	NFA REVOLVING	030	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4489	NFA REVOLVING	080	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4489	NFA REVOLVING	103	0	0.0%	0.0%	1,703	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4489	NFA REVOLVING	110	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL02	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL02	MAINT OTHER THAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL02	CONTRACTS FOR C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL03	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL06	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL08	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL10	CONTRACTS FOR C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL10	CONTRACTS FOR C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T4580	EMERGENCY MEDICAL99	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN02	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN02	TRANSFERS TO DO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN03	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN04	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN04	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN04	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN07	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN08	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47416	FIRE PREVENTION AN09	CONTRACTS FOR C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47517	TEMISS IMPROVEMEN	024	MAINT OTHER THAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47517	TEMISS IMPROVEMEN	040	INDRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T47517	TEMISS IMPROVEMEN	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T8275	FIRE STANDARDS - EM	044	INDRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T8275	FIRE STANDARDS - EM	044	DEBT SERVICE OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2370	FIRE STANDARDS	T8275	FIRE STANDARDS - EM	064	RET PENSION BENE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	022	RENTS-LEASES OTI	48	79.161%	112.711%	238	396.167%	561.711%	1,348
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	024	MAINT OTHER THAN	0	0.0%	167.00%	0	0.0%	833.00%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	038	TECHNOLOGY-SOF	0	0.0%	0.0%	10,279	0.0%	3,763.00%	5,994
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	038	TECHNOLOGY-SOF	1,995.00%	0.0%	0.0%	2,337.00%	0.0%	6,113	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	039	TELECOMMUNICATI	353	127.36%	361.355%	656	817.124%	671.122%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	066	EMPLOYEE TRAINN	0	0.0%	0.0%	0	0.0%	5.00%	5.00
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	068	CONTRACTS FOR C	83	0.0%	41.81%	0	0.0%	1,003	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	070	IN STATE TRAVEL R	489	126.26%	538.22%	2,025	1,244.61%	2,232.56%	5,563
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	4,350	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4246	HMPG GRANT 2007	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4246	HMPG GRANT 2007	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4246	HMPG GRANT 2007	080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4452	HMPG GRANT FFY 2000	028	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4452	HMPG GRANT FFY 2000	040	INDRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4452	HMPG GRANT FFY 2000	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4452	HMPG GRANT FFY 2000	070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4452	HMPG GRANT FFY 2000	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	4452	HMPG GRANT FFY 2000	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	022	RENTS-LEASES OTI	458	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	022	MAINT OTHER THAN	111	79.71%	119.67%	778	396.51%	833.48%	1,654
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	024	RENTS-LEASES OTI	396	0.0%	0.0%	580	146%	544.107%	1,063
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	025	STATE OWNED EQL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	026	CONTRACTS FOR C	50	0.0%	1.74%	665	1.6%	1,814.38%	3,034
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	027	TRANSFERS TO DO	0	1.680.00%	0.0%	5,561	5.754.103%	6,464.89%	38,480
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	028	TRANSFERS TO DO	0	1.151.00%	0.0%	1,219	3.005.247%	1,409.213%	9,302
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	030	EQUIPMENT NEW R	0	0.0%	51,072.100%	0	0.0%	51,072.00%	20,286
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	253.49%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	037	TECHNOLOGY-HAR	0	0.0%	0.0%	5,075	0.0%	4,237.00%	14,577
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	038	TECHNOLOGY-SOF	370	0.0%	1,427.00%	2,762	3.13.11%	10,650.3%	14,359
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	042	CONTRACTS FOR C	9,149.40%	0.0%	8,149.40%	14,636	13.04.44%	24,223	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	044	DEBT SERVICE OTH	0	0.0%	0.0%	0	0.0%	16,382	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	057	BOOKS PERIODICAL	0	388.00%	0.0%	291	3.105.1066%	579.537%	10,041
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	060	RET PENSION BENE	6,735	0.0%	7,120.00%	26,942	28.48.00%	90,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	066	EMPLOYEE TRAINN	149.00%	0.0%	150	1.299.866%	187.933%	10,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	069	PROMOTIONAL MAT	0	0.0%	0.0%	0	0.0%	3,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	070	IN STATE TRAVEL R	7,473	6.031.81%	8,527.71%	25,691	21.878.85%	29,315.75%	78,412
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	072	OUT OF STATE TRA	0	0.0%	4,463.00%	1,442	4.82.40%	8,758	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	022	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	024	MAINT OTHER THAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	026	ORGANIZATIONAL C	0	0.0%	0.0%	0	0.0%	0.0%	0</





2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	2927	STATE POLICE COMM	039	TELECOMMUNICATI	351	837	239%	886.95%	1,440	2,284	159%	3,634.63%	14,496
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	2927	STATE POLICE COMM	039	EMPLOYEE TRAININ	0	0	0%	104.0%	0	0	0%	52.0%	1,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	2927	STATE POLICE COMM	039	STATE TRAVEL R	0	0	0%	42.0%	0	0	0%	202.0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	023	RENTS-LEASES OT	0	0	0%	0.0%	0	0	0%	0.0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	023	HEAT ELECTRICITY	110	10%	96.10%	723	615.85%	630.98%	1,940	1,940	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	026	ORGANIZATIONAL C	5,300	0%	6,000.0%	5,300	0%	6,000.0%	6,000	6,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	030	EQUIPMENT NEW R	0	0	0%	3.817.0%	0	0	0%	19,087.0%	45,809
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	030	TELECOMMUNICATI	214	0%	3,632.0%	2,141	0%	3,632.0%	4,500	4,500	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	039	TELECOMMUNICATI	228	29%	662.290%	108,812%	8,402	2,725.32%	3,978.69%	6,092	6,092
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	040	INDRECT COSTS	0	0	0%	8.263	0	0	0%	9,027.0%	69,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	040	STATE FUND SET	0	0	0%	0.0%	87	0	0%	165.0%	895
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	070	IN STATE TRAVEL R	3,975	20%	2,050.52%	6,624.94%	108	10,829	10,033%	15,616.621%	42,840
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	080	OUT OF STATE TRA	0	0%	0.0%	1,757	0	0	0%	1,980.0%	20,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	3106	MCSAP GRANT	103	CONTRACTS FOR C	0	0%	417.0%	0	0%	2,083.0%	5,000	5,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	022	RENTS-LEASES OT	1,699	0%	2,119.125%	10,837	10,026.93%	17,811.56%	38,489	38,489	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	023	HEAT ELECTRICITY	4,802	4%	4,725.96%	5,058.93%	13,417	25,594.77%	35,203.73%	110,548	110,548
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	023	ORGANIZATIONAL C	0	0%	0.0%	1,405	1,078.97%	1,858.98%	2,480	2,480	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	026	ORGANIZATIONAL C	0	0%	0.0%	300	600.200%	363.165%	2,750	2,750	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	030	EQUIPMENT NEW R	5,344	11%	11,322.212%	26,743.42%	149,227	661,934.444%	746,809.89%	1,485,689	1,485,689
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	037	TECHNOLOGY-HAR	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	039	TELECOMMUNICATI	19,826	16%	16,629.57%	29,186.57%	102,166	88,543%	157,685	250,000	250,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	103	IN STATE TRAVEL R	101,687	11%	116,827.115%	147,918.79%	425,705	499,220.117%	619,248.81%	1,877,217	1,877,217
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	180	CONTRACTS FOR C	54	23%	232.42%	11,289	14,733.69%	14,733.69%	22,647	22,647	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4003	TRAFFIC BUREAU	030	EQUIPMENT NEW R	1,758	4%	4,445.253%	2,372.187%	65,508	20,282.91%	86,372.23%	145,073	145,073
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	039	TELECOMMUNICATI	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4005	AUXILIARY POLICE	030	RENTS-LEASES OT	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SU	030	EQUIPMENT NEW R	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SU	103	IN STATE TRAVEL R	0	5%	5,392.0%	17,838	31,606.177%	27,883.113%	61,341	61,341	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4006	AIRCRAFT TRAFFIC SU	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4008	OUTSIDE DETAILS	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	022	RENTS-LEASES OT	0	0%	0.0%	100	224.224%	231.97%	245	245	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	023	HEAT ELECTRICITY	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	024	MAINT OTHER THAN	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	030	EQUIPMENT NEW R	2,664	7%	775.29%	10,584.7%	83,018	290,575.350%	329,900.88%	590,914	590,914
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	039	TELECOMMUNICATI	3,022	3%	3,424.113%	2,552.134%	17,166	25,459.148%	14,494.78%	52,196	52,196
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	103	CONTRACTS FOR C	40	1%	30.544%	1,111	97.14%	153.174%	371,269	371,269	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	103	CONTRACTS FOR C	3,614	2%	2,476.89%	3,676.67%	19,171	14,562.76%	19,490.75%	42,290	42,290
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4010	ENFORCEMENT	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4012	HARBOR BEACH DET	021	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4012	N.L.E.T.S.	039	TELECOMMUNICATI	0	0%	0.0%	26,376	26,376.100%	31,000.85%	62,000	62,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4012	N.L.E.T.S.	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4014	STATE POLICE WITNES	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4018	AMMUNITION	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	022	RENTS-LEASES OT	163	1%	164.101%	177.93%	1,280	1,874.146%	1,392.135%	4,200	4,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	024	MAINT OTHER THAN	0	0%	17.230.0%	17,230	49,815.228%	20,434.240%	50,000	50,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	026	ORGANIZATIONAL C	289	1%	1,920.69%	1,920	690	1,691.91%	1,691	1,691	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	030	EQUIPMENT NEW R	289	2%	1,329.460%	289	460	43,656.27%	43,656.27%	50,000	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	039	TELECOMMUNICATI	2,219	2%	2,838.128%	1,927.147%	11,582	10,208.88%	10,060.101%	23,788	23,788
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	040	CONTRACTUAL MA	306	0%	299.98%	0	0%	44.8%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	080	OUT OF STATE TRA	0	1%	1,018.0%	0	0%	3,734.9393%	487.777%	5,250	5,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	103	CONTRACTS FOR C	115	0%	112.0%	4,674	24,866.532%	4,554.546%	53,479	53,479	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4022	STATE POLICE FOREN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2340	DIVISION OF STATE P	4023	STATE POLICE EVIDEN	999	FCLG	0	0%	0.0%	0	0%	0.0%	0	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPTIAL OTHER	2														

2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCONSULTANTS TO	2400	INSURANCE	5978	RATE REVIEW GRANT	046	CONSULTANTS	4,424	51,404.182%	8,753,588	203,018	381,852.188%	401,679,956	877,888
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCONSULTANTS TO	2400	INSURANCE	8887	RATE REVIEW CYCLE	046	CONSULTANTS	0	46,077.0%	0	0	286,260.0%	0	1,821,470
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCONSULTANTS TO	2400	INSURANCE	2894	CY2014 LEVEL ESTAB	046	CONSULTANTS	0	126,269.0%	0	0	629,868.0%	0	1,870,052
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCONSULTANTS TOTALS		INSURANCE	9004	CATEGORY TOTALS		CONSULTANTS	4,424	224,290.507%	40,707,951%	508,305	1,396,269.275%	718,425194%	5,458,939
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	0002	UNRESTRICTED INCO	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	1234	EXCHANGE PARTNER	020	CURRENT EXPENSE	0	0.0%	117.0%	0	0	0	2,127
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	1838	EXCHANGE GRANT	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	2000	ADMINISTRATION	020	CURRENT EXPENSE	3,865	10,820.280%	0	46,098	60,455.131%	49,379.122%	121,191
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	2521	FINANCIAL EXAMINAT	020	CURRENT EXPENSE	0	0.0%	0	20	12.81%	2,706.0%	5,250
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	2522	MARKET CONDUCT DI	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	5930	RATE REVIEW CYCLE	020	CURRENT EXPENSE	0	0.0%	175.0%	0	0	0	2,100
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	5978	RATE REVIEW GRANT	020	CURRENT EXPENSE	16	639.4110%	312.083%	1,156	1,861.161%	2,282.82%	6,204
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	6159	UNEMPLOYMENT COM	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	7968	CONTINUING EDUCAT	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	8142	WORKERS COMPENS	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	8887	RATE REVIEW CYCLE	020	CURRENT EXPENSE	0	147.0%	0	0	517.0%	0	19,657
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	2400	INSURANCE	8904	CY2014 LEVEL ESTAB	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	1,900
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY-	020	CURRENT EXPENSE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DCURRENT EXPENS	TOTALS		CATEGORY TOTALS				3,880	11,606.299%	4,523.257%	47,274	62,845.133%	56,129.112%	158,430
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	041	AUDIT FUND SET AS	0	0.0%	0	0	0	0	149
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	041	AUDIT FUND SET AS	0	0.0%	149.0%	0	889.0%	743.117%	1,784
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	062	WORKERS COMPEN	0	0.0%	0	0	0	0	2,917
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	999	FCLG	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	020	EQUIPMENT NEW R	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	041	AUDIT FUND SET AS	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	070	IN STATE TRAVEL R	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	980	OUT OF STATE TRA	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	022	RENTS-LEASES OT	0	430.0%	0	2,071	2,150.104%	7,144.30%	19,104
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	024	MAINT OTHER THAN	0	0.0%	921	1,527.166%	5,820.26%	6,641	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	025	STATE OWNED EOI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	026	ORGANIZATIONAL D	0	0.0%	50	50.100%	711.70%	20,320	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	027	TRANSFERS TO DO	0	26,303.0%	0	38,270	106,502.278%	57,163.188%	347,363
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	028	TRANSFERS TO GE	0	14,431.0%	0	35,978	109,991.306%	39,163.261%	261,854
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	030	EQUIPMENT NEW R	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	033	SHARED SERVICES	0	425.0%	0	0	1,770.0%	0	8,483
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	034	TELECOMMUNICATI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	038	TECHNOLOGY-SOF	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	039	TELECOMMUNICATI	1,237	765.82%	1,288.59%	8,774	4,097.47%	9,138.45%	10,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	040	INDIRECT COSTS	0	0.0%	0	0	13,845.91%	0	282,099
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	041	AUDIT FUND SET AS	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	049	TRANSFERS TO OTH	0	0.0%	1,500	1,500.100%	4,277.35%	106,916	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	051	CONSULTANTS	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	054	PERIODIC	3,117	0.0%	2,217.51%	8,014	9,335.08%	8,358.08%	13,871
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	064	RET PENSION BENE	19,511	0.0%	18,210.0%	95,078	83,477.88%	88,739.94%	222,453
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	065	BOARD EXPENSES	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	066	EMPLOYEE TRAININ	0	0.0%	813	1,152.142%	642.173%	11,416	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	068	STATE OWNED EOI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	070	IN STATE TRAVEL R	209	330.158%	305.108%	1,050	1,052.100%	1,536.98%	8,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	080	OUT OF STATE TRA	473	5,519.1168%	473.1168%	10,677	18,112.107%	10,678.170%	26,805
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	102	CONTRACTS FOR P	0	0.0%	375	75.20%	821.9%	152,700	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	103	STATE OWNED EOI	0	0.0%	370	1,468.0%	3,189.48%	5,000	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	235	SCRIPTION SE	0	0.0%	465.0%	0	509.0%	2,325.22%	5,581
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2520	ADMINISTRATION	999	FCLG	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	025	STATE OWNED EOI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	027	TRANSFERS TO DO	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	028	TRANSFERS TO GE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	038	STATE OWNED EOI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	040	INDIRECT COSTS	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	064	RET PENSION BENE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	070	IN STATE TRAVEL R	0	1,881.0%	209	1,881.0%	1,359.193%	10,500	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	080	OUT OF STATE TRA	0	0.0%	0	4,638	0.0%	40,000	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2521	FINANCIAL EXAMINAT	999	FCLG	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	025	STATE OWNED EOI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	027	TRANSFERS TO DO	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	028	TRANSFERS TO GE	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	029	INTRA-AGENCY TRA	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	039	TELECOMMUNICATI	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	040	INDIRECT COSTS	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	099	FCLG	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	2522	MARKET CONDUCT DI	999	FCLG	0	0.0%	0	0	0	0	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	5978	RATE REVIEW GRANT	027	TRANSFERS TO DO	0	0.0%	888.0%	0	4,340.0%	10,416	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	5978	RATE REVIEW GRANT	030	EQUIPMENT NEW R	930.0%	1,325.70%	0	930.0%	6,627.14%	15,905	
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	5978	RATE REVIEW GRANT	041	AUDIT FUND SET AS	0	0.0%	0	0	2,594.0%	4,375.7%	10,500
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DIAL OTHER	2400	INSURANCE	5978	RATE REVIEW GRANT	048	CONTRACTUAL MA	0	0.0%	58.0%	0	292.0%	700	
2015	010	24	INSURANCE DEPT OF	024														



2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PENSION BENEF	683	0.0%	0.0%	741.00%	3.417	8,420.246%	3,707.222%	8,897
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	IN STATE TRAVEL R	0	75.0%	0.0%	0.0%	141	114.61%	280.41%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	DEPT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDIT FUND SET AS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANTS FEDERAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMBURSEMENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	041	AUDIT FUND SET AS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	072	GRANTS FEDERAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEME	054	TRUST FUND EXPE	0	0.0%	0.0%	0.0%	1,000	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEME	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUND EXPE	0	0.0%	0.0%	0.0%	-40.164	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	022	RENTS-LEASES OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	024	MANT OTHER THAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	026	ORGANIZATIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	027	TRANSFERS TO DO	1,787	2,875.161%	2,339.123%	6,588	11,460.174%	8,625.133%	31,485	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	028	TRANSFERS TO DO	1,667	0.0%	0.0%	11,185	13,971.725%	13,920.00%	36,020	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	029	INTRA-AGENCY TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	030	EQUIPMENT NEW R	0	499.0%	0.0%	0	427	499.117%	1,775.260	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	039	TELECOMMUNICAT	549	171.31%	780.22%	1,233	1,990.161%	1,753.113%	3,750	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	057	2ND INJURY CLAIMS	2,278	0.0%	2,278.00%	2,278	110.00%	639.23%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	064	RET PENSION BENEF	0	2,471.00%	11,390	29,655.260%	12,356.240%	29,655		
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	070	IN STATE TRAVEL R	53	268.510%	59,454%	2,490	1,779.71%	10,000	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2605	INSPECTION DIVISION	6100	INSPECTION DIVISION	080	OUT OF STATE TRA	0	0.0%	0.0%	97	0.0%	4,732.0%	5,001	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	022	RENTS-LEASES OTH	808	0.0%	843.0%	12,740	13,806.93%	13,300.89%	28,470	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	024	MANT OTHER THAN	0	0.0%	0.0%	4,244	3,828.90%	6,528.45%	12,000	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	026	ORGANIZATIONAL	0	0.0%	0.0%	1,500	0.0%	1,978.0%	3,000	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	027	TRANSFERS TO DO	54,794	87.75%160%	70,872.024%	325,481	366,244.113%	420,986.87%	1,113,538	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	028	TRANSFERS TO GO	0	9,727.0%	6,927.0%	65,243	87,459.130%	81,251.08%	210,143	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	029	INTRA-AGENCY TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	037	TECHNOLOGY-HAR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	038	TECHNOLOGY-SOF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	039	TELECOMMUNICAT	2,609	2,106.0%	2,960.70%	11,452	12,026.32%	13,122.00%	32,120	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	121,499	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	042	ADDITIONAL FRING	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	049	TRANSFER TO OTH	0	0.0%	0.0%	2,300	2,300.100%	2,300.100%	2,300	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	050	TRANSFER TO OTH	18,464	650	21	859	32.74%	1,026.2%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	064	RET PENSION BENEF	19,745	0.0%	18,527.0%	98,727	68,353.69%	92,633.74%	233,086	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	070	IN STATE TRAVEL R	2,195	5,338.243%	3,858.138%	15,033	14,855.99%	26,426.56%	72,650	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	072	GRANTS FEDERAL	0	0.0%	0.0%	38	0.0%	2,082.0%	5,000	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2610	WORKERS COMPENS	6200	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2615	APPRENTICESHIP	8211	APPRENTICESHIP	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2615	APPRENTICESHIP	8211	APPRENTICESHIP	070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2615	APPRENTICESHIP	8211	APPRENTICESHIP	080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2615	APPRENTICESHIP	8211	APPRENTICESHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2625	SR COMMUNITY SERV	6258	SR COMMUNITY SVCS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2630	WORKFORCE OP	CO8257	WORKFORCE OP	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2630	WORKFORCE OP	CO8257	WORKFORCE OP	042	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2630	WORKFORCE OP	CO8257	WORKFORCE OP	057	MEDICAID WAIVER S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2630	WORKFORCE OP	CO8257	WORKFORCE OP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2635	UNEMPLOYMENT CO	6160	UNEMPLOYMENT CO	061	UNEMPLOYMENT CO	0	0.0%	0.0%	2,172	7.0%	11.71%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2635	UNEMPLOYMENT CO	6160	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2640	WORKERS COMPENS	6143	WORKERS COMPENS	062	WORKERS COMPEN	230.0%	0.0%	0.0%	0	0.0%	0.0%	6,000	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2640	WORKERS COMPENS	6143	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2670	MINE SAFETY & HEAL	8246	MINE SAFETY - TRAINI	002	MINE SAFETY - TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2670	MINE SAFETY & HEAL	8246	MINE SAFETY - TRAINI	004	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2670	MINE SAFETY & HEAL	8246	MINE SAFETY - TRAINI	007	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2670	MINE SAFETY & HEAL	8246	MINE SAFETY - TRAINI	008	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2670	MINE SAFETY & HEAL	8246	MINE SAFETY - TRAINI	308	LANDOWNER RELA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2670	MINE SAFETY & HEAL	8246	MINE SAFETY - TRAINI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCAT	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCAT	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2699	ARRA STIMULUS LAB	0826	ARRA WIA DISLOCAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2699	ARRA STIMULUS LAB	0827	ARRA WIA ADULT ACT	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2699	ARRA STIMULUS LAB	0827	ARRA WIA ADULT ACT	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	26	LABOR DEPT OF	026	LABOR DEPT ALL OTHER	2699	ARRA STIMULUS LAB	0828	ARRA WIA ADULT ACT	999	FCLG</								

















2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR020	CURRENT EXPENSE	907	45.5%	1,829.2%	2,709	7,844,290%	5,463,144%	18,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3230	SECURITIES REGULA 1075	SECURITIES ADMINST020	CURRENT EXPENSE	1,998	2,346/117%	1,687/139%	7,520	11,701/156%	6,348/184%	18,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3235	SECURITIES REGULA 1075	SECURITIES EXAMINA1075	CURRENT EXPENSE	1,785	0%	1,785/0%	3,096	4.3%	3,096	8,690
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3230	SECURITIES REGULA 1077	SECURITIES EDUCAT020	CURRENT EXPENSE	0	0%	0%	1,049	918.8%	1,614/57%	8,535
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3235	WORKERS COMPENS1814	WORKERS COMPENS020	CURRENT EXPENSE	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3240	VITAL RECORDS 5153	VITAL RECORDS IMPR027	CURRENT EXPENSE	1,243	1,448/109%	5,435/347%	9,947	43,286.2%	13,146/29%	74,711
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	3240	VITAL RECORDS 5176	VITAL RECORDS BURJ020	CURRENT EXPENSE	1,282	1,998/156%	3,357/50%	5,684	7,535/133%	14,886/51%	35,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	9998	ERP GRANTS	ACTIVITY ACCT AGY-0020	CURRENT EXPENSE	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY CURRENT EXPENS	TOTALS	SECRETARY OF STATE	CATEGORY TOTALS		31,922	63,780/200%	58,621/109%	150,321	395,688/263%	229,259/173%	720,032
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1062	RECOUNT ADMINISTR070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	20,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1062	RECOUNT ADMINISTR070	IN STATE TRAVEL R	0	0%	0%	574.0%	2,871/10%	0%	6,891
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1062	RECOUNT ADMINISTR070	GRANTS NON FEDE	0	0%	0%	0	0%	0	1,852
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1062	RECOUNT ADMINISTR066	OUT OF STATE TRA	500.0%	0%	0%	0	0%	2,600.0%	6,240
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1062	RECOUNT ADMINISTR999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1063	HAVA FED 100P FEDE998	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1070	BOARD OF CLAIMS 969	REMNERATION	-9,112	3,182/0%	-37,003/0%	17,852	14,580/82%	72,492/20%	100,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1070	BOARD OF CLAIMS 969	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1847	NOTARY FEE ACCOUN049	TRANSFER TO OTH	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1847	NOTARY FEE ACCOUN070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1847	NOTARY FEE ACCOUN060	OUT OF STATE TRA	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 1847	NOTARY FEE ACCOUN999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 8193	UNEMPLOYMENT COM061	UNEMPLOYMENT CO	2,763.0%	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 8193	UNEMPLOYMENT COM999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 7889	ADMINISTRATION 039	TELECOMMUNICATI	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 7889	ADMINISTRATION 070	IN STATE TRAVEL R	0	0%	0%	106	104/99%	106/99%	106
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 7889	ADMINISTRATION 999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3200	SECRETARY OF STATE 7889	ADMINISTRATION 999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 022	RENTS-LEASES OT	795	947/119%	808/117%	2,580	2,482/97%	2,621/99%	7,055
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 028	GRANTS NON FEDE	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 066	EMPLOYEE TRAINI	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 070	IN STATE TRAVEL R	61	0%	439.0%	110	76/69%	790/10%	790
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 081	OUT OF STATE TR	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1061	ADMINISTRATION 999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN022	RENTS-LEASES OT	28	120/433%	1,888.6%	303	377/124%	20,606/2%	38,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN024	MAINT OTHER THAN	0	0%	0%	35,108	0%	35,058/0%	94,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN030	EQUIPMENT NEW R	0	0%	1,250.0%	0	0%	0	15,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN037	TECHNOLOGY-HAR	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN039	TELECOMMUNICATI	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN046	TRANSFER TO OTH	0	0%	0%	292,105	0%	140,000/0%	140,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN070	IN STATE TRAVEL R	0	0%	0%	0	1,441.0%	0	5,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN080	OUT OF STATE TRA	0	0%	0%	1,869	2,029/109%	2,438/83%	8,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1064	HAVA STATE GEN FUN999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1081	ADMINISTRATION 070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1081	ADMINISTRATION 080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1081	ADMINISTRATION 236	ELECTION SUPPOR	0	0%	2,500.0%	0	0%	12,500.0%	30,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1084	HAVA STATE GEN FUN024	MAINT OTHER THAN	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1084	HAVA STATE GEN FUN030	EQUIPMENT NEW R	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1084	HAVA STATE GEN FUN070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3205	ELECTIONS DIVISION 1084	HAVA STATE GEN FUN080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3210	LEGISLATIVE SVCS D1068	LEGISLATIVE SVCS D099	PROMOTIONAL MAR	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3210	LEGISLATIVE SVCS D1068	LEGISLATIVE SVCS D072	GRANTS NON FEDE	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3210	LEGISLATIVE SVCS D1068	LEGISLATIVE SVCS D0237	GAC MANUAL ETHC	0	0%	3,333.0%	0	0%	16,667/0%	40,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3210	LEGISLATIVE SVCS D1068	LEGISLATIVE SVCS D238	CANADIAN TRADE C	0	0%	0%	5,025	867/17%	10,975/8%	10,975
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3210	LEGISLATIVE SVCS D1068	LEGISLATIVE SVCS D999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1065	ORGANIZATIONA D	18,807.0%	70,360/371%	18,807.1%	166,324	197,102/118%	167,340/181%	307,550
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1030	EQUIPMENT NEW R	16,074	4,274/27%	29,491/141%	20,123	322,061/1600%	36,919/972%	348,930
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1039	TELECOMMUNICATI	207,831	0%	0%	0	0%	1,599,715	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1049	TRANSFER TO OTH	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1066	EMPLOYEE TRAINI	0	0%	0%	0	0%	8,967/0%	21,520
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1066	EMPLOYEE TRAINI	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1066	EMPLOYEE TRAINI	0	0%	0%	5,000	888/16%	1,000/20%	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN1073	GRANTS NON FEDE	0	0%	0%	77,655	58,935/76%	114,554/151%	400,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3215	CORPORATE ADMIN1065	CORPORATE ADMIN070	OUT OF STATE TRA	0	0%	4,642	1,754/38%	1,443/121%	3,000	
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3220	AUCTIONEERS BOAR1069	AUCTIONEERS BOAR025	ORGANIZATIONA D	0	0%	21,960%	0	0%	104/102%	250
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3220	AUCTIONEERS BOAR1069	AUCTIONEERS BOAR026	EMPLOYEE TRAINI	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3220	AUCTIONEERS BOAR1069	AUCTIONEERS BOAR070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3220	AUCTIONEERS BOAR1069	AUCTIONEERS BOAR080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3220	AUCTIONEERS BOAR1069	AUCTIONEERS BOAR999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR022	RENTS-LEASES OT	200	200/100%	200/100%	1,400	1,600/114%	1,400/114%	2,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR024	MAINT OTHER THAN	0	0%	125.0%	0	0%	625/32%	1,500
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR029	ORGANIZATIONA D	0	0%	0%	0	0%	0	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR030	EQUIPMENT NEW R	0	0%	83.0%	0	0%	417/0%	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	500
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR072	GRANTS NON FEDE	0	0%	0%	0	0%	0	200
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3225	RECORDS MGMT ARC1810	RECORDS MGMT - AR999	FCLG	0	0%	0%	0	0%	0	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3230	SECURITIES REGULA 1075	SECURITIES ADMINST022	RENTS-LEASES OT	278	378/136%	376/100%	1,426	1,512/106%	1,930/78%	5,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3230	SECURITIES REGULA 1075	SECURITIES ADMINST039	EQUIPMENT NEW R	0	0%	0%	0	0%	0	3,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY (ALL OTHER	3230	SECURITIES REGULA 1075	SECURITIES ADMINST039	TELECOMMUNICATI	0	0%	0%	0	0%		







2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FE1010	PERSONAL SERVICE	5,261	3,640	69%	20,041	19,940	99%	5,526	96%	48,564			
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FE1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0			
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FE1018	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0			
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	1010	PERSONAL SERVICE	63,571	53,640	84%	70,182	76,213	114%	254,087	103%	640,923		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	1018	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	1059	TEMP FULL TIME	0	0	0%	0	0	0%	204	0%	490		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	059	TEMP FULL TIME	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3523	FORESTRY - W/LD/FI	010	PERSONAL SERVICE	10,742	7,534	70%	11,264	67%	38,981	40,822	105%	99,248		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3523	FORESTRY - W/LD/FI	017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	059	TEMP FULL TIME	7,798	4,575	59%	11,061	61%	31,298	34,034	109%	44,393	77%	59,136
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	1010	PERSONAL SERVICE	6,830	4,726	69%	8,263	67%	25,045	25,891	103%	26,018	100%	62,603
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3547	URBAN FORESTRY AS	1010	PERSONAL SERVICE	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3547	URBAN FORESTRY AS	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3547	URBAN FORESTRY AS	1059	TEMP FULL TIME	11,270	8,299	73%	12,414	67%	39,299	45,513	100%	111,333		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	3570	FOREST RESOURCE	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	5019	COMBINED FED FLOO	110	PERSONAL SERVICE	5,712	3,954	69%	5,928	67%	20,944	21,657	103%	53,349		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	5019	COMBINED FED FLOO	117	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUS	1010	PERSONAL SERVICE	9,552	6,810	69%	9,895	67%	35,024	36,207	103%	87,606		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	5300	STONE ESTATE TRUS	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	5898	USDA STATE FIRE AS	059	TEMP FULL TIME	631	0	0%	631	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	787	FIRE CONCS AND LAN	1010	PERSONAL SERVICE	4,251	2,423	57%	4,437	103%	15,734	16,243	103%	39,851		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	787	FIRE CONCS AND LAN	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0%	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	9882	MT_TOP TOWER FUN	1010	PERSONAL SERVICE	0	3,585	0%	0	0	6,737	18,086	268%	10,211	172%	41,277
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	9882	MT_TOP TOWER FUN	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	9887	EDA COMMUNICATION	1010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3510	FORESTS AND LANDS	9887	EDA COMMUNICATION	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3414	TRAILS ADMINSTRAT	1010	PERSONAL SERVICE	59,749	46,210	77%	63,352	103%	227,825	249,852	110%	241,570	103%	601,316
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3414	TRAILS ADMINSTRAT	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3414	TRAILS ADMINSTRAT	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3414	TRAILS ADMINSTRAT	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3558	TRAILS MAINTENANC	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3701	PARKS ADMINSTRAT	1010	PERSONAL SERVICE	60,035	40,005	67%	78,009	51%	202,574	218,508	108%	263,225	83%	631,436
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3701	PARKS ADMINSTRAT	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3701	PARKS ADMINSTRAT	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	1010	PERSONAL SERVICE	69,933	44,053	63%	81,041	54%	253,669	251,944	99%	293,968	86%	728,901
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	1017	FT EMPLOYEES SPS	9,460	6,992	74%	12,364	71%	32,504	33,160	102%	42,563	99%	70,269
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	1059	TEMP FULL TIME	265	1,705	644%	480	355%	3,590	3,093	86%	6,501	48%	34,660
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	1059	TEMP FULL TIME	29,394	24,296	83%	29,821	81%	104,033	105,229	101%	105,542	100%	247,522
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCES	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3704	SKI SCHOOL/CONCES	059	TEMP FULL TIME	5,067	3,499	69%	5,993	58%	5,067	5,249	104%	5,993	88%	2,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1010	PERSONAL SERVICE	114,730	89,628	78%	138,949	65%	401,353	443,150	110%	486,075	91%	1,075,022
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3720	CANNON MOUNTAIN	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3722	CONCESSION OPERA	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3722	CONCESSION OPERA	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3742	MT WASHINGTON CO	1010	PERSONAL SERVICE	16,800	12,090	72%	21,891	50%	62,689	76,687	123%	81,584	96%	156,998
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3742	MT WASHINGTON CO	1017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3742	MT WASHINGTON CO	1059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3742	MT WASHINGTON CO	1059	TEMP FULL TIME	12,696	9,054	71%	15,151	80%	86,702	91,186	105%	103,466	88%	336,452
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3777	NATL RECREATIONAL	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3777	NATL RECREATIONAL	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES	FULL TIME PERSON	3515	PARKS AND RECREA	3700	HAMPTON METERS	019	HOLIDAY PAY	0	0									

2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FE018	OVERTIME	1,689	0%	2,197.0%	5,993	4,409.79%	7,277.61%	10,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3520	FOREST PROTECTION 018	OVERTIME	1,463	712.49%	2,444.69%	2,796	4,295.154%	4,571.92%	5,289
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3522	STATE FIRE ASSISTAN	OVERTIME	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE ASS018	OVERTIME	0	0%	0%	0	0%	0%	5,300
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	OVERTIME	0	131.0%	1,250.10%	671	2,420.380%	6,250.39%	15,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3588	USDA STATE FIRE AS	OVERTIME	77	0%	0%	774	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3781	FOREST CONS-UNN018	OVERTIME	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3510	FORESTS AND LANDS	3882	MT. TOP TOWER FUN018	OVERTIME	0	0%	0%	0	0%	0%	2,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3414	TRAILS ADMINISTRAT	OVERTIME	288	0%	0%	288	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3414	TRAILS MARKET ENA	OVERTIME	0	0%	0%	0	0%	0%	5,130
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3703	CANNON MOUNTAIN	OVERTIME	3,408	1,683.49%	4,406.38%	9,794	10,013.102%	12,664.79%	42,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3704	SKI SCHOOL CONCES	OVERTIME	0	0%	0%	0	0%	0%	3,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3729	GENETIC PARKS	OVERTIME	0	0%	0%	0	0%	0%	3,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3732	CONCESSION OPERAT	OVERTIME	0	0%	0%	12	0%	0%	3,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3742	MT WASHINGTON CO	OVERTIME	0	0%	0%	194	1,506.778%	532.283%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3515	PARKS AND RECREA	3750	HAMPTON METERS	OVERTIME	0	0%	0%	83	0%	0%	1,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3520	WELCOME CTRS. HIG	5919	HWY WELCOME CTRS	OVERTIME	0	0%	0%	300	0%	0%	2,600
2015	017	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3520	WELCOME CTRS. TUR	1872	TPK WELCOME CTRS	OVERTIME	0	82.0%	0%	1,658	99.21%	3,500.11%	5,500
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-OVERTIME TOTAL	3500	OFFICE OF THE COM	3137	USFS JUMP START GR	BENEFITS	7,602	2,668.0%	11,373.03%	61,047	45,804.0%	123,295.0%	186,820
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3147	FEMA 2008 TORNA	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3400	DRED ADMINISTRAT	BENEFITS	34,449	26,218.76%	37,381.70%	124,226	138,384.11%	134,628.103%	347,898
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3401	DISASTER DEVELOP	BENEFITS	32,438	27.0%	36,639.7%	118,328	119.43%	134,218.0%	334,420
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3402	BUREAU OF HISTORIC	BENEFITS	1,288	3,131.2433%	1,474.212%	18,902	22,473.11%	21,638.104%	49,640
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3405	CONSERVATION PLAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3457	WILDLIFE HABITAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3458	WHIP 2005	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3464	WHIP 2006	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3477	NATURAL HERITAGE	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3532	NCA FIRE TOWER	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3581	FOREST LAND ENHA	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3706	TEMPLE MOUNTAIN	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3711	STATE PARK IMPROV	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3724	RECREATION DEVEL	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3758	NRTF 98	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3759	NRTF	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3760	NRTF-2000	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3761	NRTF-2001	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3762	NRTF-2002	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3764	NRTF-2003	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3770	NRTF-2005	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3771	ISLES OF SHOALS LI	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3732	HISTORIC FUND SITE	BENEFITS	3,500	0%	0%	3,500	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3448	WILDLIFE HABITAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	3799	DEFAULT ACCOUNT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	8012	WORKERS COMPENS	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	8951	SUPPLY DEPOT INVA	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	8951	UNEMPLOYMENT COM	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3500	OFFICE OF THE COM	8911	FAVOR OF RONALD B	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	0895	ARRA ENERGY FUN	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	1135	ECONOMIC DEVELOP	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	1839	REVENUE SAFETY	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	2084	SMALL BUSINESS DE	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3336	STATE TRADE & EXP	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3605	TELECOMMUNICATI	BENEFITS	5,940	7.04149%	15,940.0%	21,768	37.4004%	58,286.8%	115,960
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3806	TELECOMMUNICATI	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3806	TELECOMMUNICATI	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3810	NH BUSINESS RESOU	BENEFITS	38,924	21,953.56%	47,753.48%	141,744	120,582.85%	173,896.16%	406,380
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3812	INTERNATIONAL COM	BENEFITS	7,681	4,159.54%	10,879.38%	28,090	21,179.75%	39,889.53%	92,655
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3814	PROCUREMENT TECH	BENEFITS	5,618	3,729.66%	9,191.41%	20,489	20,371.99%	33,516.61%	79,647
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3815	INDUSTRIES OF THE	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3827	ECONOMIC DEV. MAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3830	ECONOMIC DEVELOP	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3831	ECONOMIC DEVELOP	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3834	CROP ZONE INFRAS	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	3840	WORKFORCE INVEST	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3505	DIVISION OF ECON	4337	DEPT OF WORKFOR	BENEFITS	16,200	12,356.76%	20,150.51%	52,942	64,403.0%	65,000.0%	150,890
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3837	STATE TRADE AND E	BENEFITS	109	0%	20,283.0%	174	0%	0%	40,798
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	1,151	0%	0%	0	6.3%	0%	26,080
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	536	1,064.199%	1,681.193%	536	1,681.384%	24,625	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	7,321	4,453.81%	8,756.51%	26,850	24,400.91%	32,112.76%	71,013
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3840	STORMWATER TREAT	BENEFITS	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3841	REMBURSE TO MUNI	BENEFITS	382	135.37%	0%	1,079	634.59%	0%	0
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3846	NATURAL HERITAGE	BENEFITS	4,186	3,622.87%	7,132.51%	15,349	18,650.122%	26,152.71%	61,473
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3847	NATURAL HERITAGE	BENEFITS	1,825	1,254.5%	2,012.53%	6,953	6,953.0%	7,988.94%	17,790
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-BENEFITS TOTAL	3510	FORESTS AND LANDS	3459	WHIP 2004	BENEFITS	0						

2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3703	CANNON MOUNTAIN	060	BENEFITS	72,062	47,824,967%	82,541,588%	256,079	246,384,969%	293,399,848%	741,318		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3704	SKI SCHOOL CONCESS	060	BENEFITS	1,659	1,436,896%	1,832,741%	4,690	5,355,1144%	5,461,989%	60,000		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3705	PARKWAY DEVELOP	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3711	HAMPTON BEACH ST	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3713	LWCF GRANTS	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3721	SERVICES PARKS	060	BENEFITS	85,349	61,347%	115,827,000%	397,151	436,847,000%	535,359,829%	1,030,533		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3722	ODDORNE POINT STAT	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3721	CONCESSION OPERA	060	BENEFITS	1,721	2,429,141%	2,429,141%	17,370	13,538,789%	13,538,789%	30,000		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3723	HAMPTON BEACH DOOR	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3724	STATE PARK BENCH	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3737	MONADNOCK DEVELOP	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3742	MT WASHINGTON CORP	060	BENEFITS	6,453	3,994,627%	7,590,533%	46,533	48,489,1044%	54,731,899%	157,521		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3741	NEW BRIDGINGTON	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3745	CLY STEWARDSHIP	060	BENEFITS	82	125,1202%	125,1202%	91	925,14882%	925,1482%	765		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3746	CLH ROAD MAINTENA	060	BENEFITS	844	0%	0%	844	0%	1,071,000%	1,071		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3750	PROMOTION PROJECT	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3751	WENTWORTH COOLIN	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3768	NRTF 04	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3772	RECREATIONAL TRAIL	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3777	MAT CREATIONAL	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA3789	LAND - WATER CONSO	060	BENEFITS	41	0%	0%	41	0%	26,280%	26,28		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA4004	FEMA 2008 ICE STORM	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA4161	UNEMPLOYMENT COM	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA4204	HAMPTON BEACH ARE	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA4700	HAMPTON METERS	060	BENEFITS	1,408	987,700%	2,289,439%	9,151	10,088,1100%	14,875,589%	22,409		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA7301	HAMPTON BEACH CAP	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA8146	WORKERS COMPENS	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3515	PARKS AND RECREA8777	FRAN AND TOURS	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	TRAVEL AND TOURS3620	DIVISION OF TRAVEL	060	BENEFITS	22,012	17,269,786%	22,985,755%	92,827	88,391,955%	96,930,911%	261,464		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	TRAVEL AND TOURS3625	TRAVEL TOURISM REV	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	TRAVEL AND TOURS3625	NACK COORS TRAVEL	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	TRAVEL AND TOURS3625	USDA COOS COUNTY	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	TRAVEL AND TOURS3625	TRAVEL - TOURISM D	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	TRAVEL AND TOURS3625	TRAVEL - TOURISM D	060	BENEFITS	0	0%	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3599	ARRA STIMULUS DRE	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0%	0	0%	0	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3599	ARRA STIMULUS DRE	0800	INNOVATIVE PROGRAM	060	BENEFITS	0	0%	0	0	0%	0		
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3599	ARRA STIMULUS DRE	0802	DISTANCE LEARNING	060	BENEFITS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3599	ARRA STIMULUS DRE	0803	BROADBAND TECH OP	060	BENEFITS	3,077	0%	0	11,282	0%	0	0	
2015	015	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	WELCOME CTRS. HIG	5919	HWY WELCOME CENT	060	BENEFITS	33,845	26,071,77%	42,982,615%	123,029	144,764,118%	156,243,93%	389,308	
2015	017	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3520	WELCOME CTRS. TUF	1872	TPK WELCOME CTRS	060	BENEFITS	21,819	13,951,64%	29,871,47%	84,077	115,107,67%	260,100	260,100	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-BENEFITS TOTALS3500	OFFICE OF THE COMM	3405	CATEGORY TOTALS	046	CONSULTANTS	636,244	435,389,88%	778,426,55%	2,456,400	2,512,721,102%	3,035,798,83%	7,070,211	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3505	DIVISION OF ECONO	1135	ECONOMIC DEVELOP	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3505	DIVISION OF ECONO	2084	SMALL BUSINESS DEV	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3505	DIVISION OF ECONO	3600	ECONOMIC DEVELOP	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3505	DIVISION OF ECONO	3605	TELECOMMUNICATION	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3505	DIVISION OF ECONO	5338	OFFICE OF WORKFOR	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3505	DIVISION OF ECONO	5420	JOB TRAINING PROG	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	2101	AMERICA THE BEAUTI	046	CONSULTANTS	0	0%	0	0	0%	0	33,539	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	2102	FUELWOOD	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	2103	NATURAL HERITAGE	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	2105	TIMBER SALVANT	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	2200	FOREST IMPROVEMEN	046	CONSULTANTS	0	0%	417,0%	0	0%	2,083,00%	5,000	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3510	FORESTS AND LANDS	8071	MINING PERMIT FEES	046	CONSULTANTS	0	0%	800	0	0%	464,00%	464	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TO3515	PARKS AND RECREA	7300	PARKS AND METERS	046	CONSULTANTS	0	0%	0	0	0%	0	0	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CONSULTANTS TOTALS	OFFICE OF THE COMM	0003	CATEGORY TOTALS	020	CONSULTANTS	0	0%	417,0%	800	0%	2,457,00%	38,943	
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	2204	UNRESTRICTED INCO	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	2204	HURRICANE IRENE 20	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3147	WFS JUMP ST GR	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3400	FEMA 2008 TORNA	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3400	DRED ADMINSTRAT	020	CURRENT EXPENSE	1,401	926,96%	1,528,61%	6,406	5,474,85%	6,987,77%	21,650
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3401	BUREAU OF HISTOR	020	CURRENT EXPENSE	3,089	4,326,144%	4,326,144%	3,089	14,326,144%	16,178,39%	48,000
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3402	BUREAU OF HISTOR	020	CURRENT EXPENSE	603	925,1044%	5,631,111%	5,173	5,383,1044%	4,833,104%	7,500
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3405	CONSERVATION PLAT	020	CURRENT EXPENSE	0	0%	0	145,039	0%	116,000%	116,000
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3405	WILDLIFE HABITAT	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3458	WHIP	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3464	WHIP 2006	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3477	NATURAL HERITAGE	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3528	NATURAL HERITAGE	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3538	MODERN FOREST	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3581	FOREST LAND ENHAN	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3706	TEMPLE MOUNTAIN	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3711	STATE PARK IMPROV	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3724	FRAN GRANTS	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3758	NRTF 98	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3759	NRTF	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3760	NRTF-2000	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3762	NRTF-2002	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3764	NRTF-2003	020	CURRENT EXPENSE	0	0%	0	0	0%	0	0
2015	010	35	RESOURCES-ECON DEV035	RESOURCES-CURRENT EXPENS	3500	OFFICE OF THE COMM	3770	NRTF-2005	020	CURRENT EXPENSE							

2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3523	FORESTRY - WLDLIFE	020	CURRENT EXPENSE	188	98.50%	223.44%	656	663.101%	740.90%	4,700
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3524	FOREST TRUST FUN	020	CURRENT EXPENSE	189	996.526%	199.526%	990	1,093.110%	960.110%	4,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3530	FIRE ASST	020	CURRENT EXPENSE	71	2,620.820%	345.820%	204	7,183.526%	899.820%	20,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3531	NURSERY - TREE MP	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	931
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3535	OPEN 1 MONTH	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3537	URBAN FORESTRY AS	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3538	FOREST STEWARDSH	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3539	TIMBER SALE PILOT	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3540	TAYLOR MILL	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3542	INFESTATION ERADIC	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3544	WLDLIFE HABITAT IN	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3545	COR LEASO	020	CURRENT EXPENSE	0	0%	1,250.0%	0	0%	6,250.0%	15,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3546	FOREST LEGACY - II	020	CURRENT EXPENSE	0	1,534.0%	0%	0	8,277	8,384.101%	45,903
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3547	URBAN FORESTRY AS	020	CURRENT EXPENSE	1,138	397.35%	1,272.31%	13,420	2,755.21%	14,994.18%	21,541
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3548	FOREST STEWARDSH	020	CURRENT EXPENSE	80	0%	0%	0	2,533	0%	4,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3549	CORP HEALTHS AND	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3569	FOREST LAW ENFOR	020	CURRENT EXPENSE	945	14.1%	2,167.1%	7,200	248.3%	16,511.2%	25,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3570	FOREST RESOURCE	020	CURRENT EXPENSE	0	0%	0%	0	439	169.38%	2,100
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	3571	CLMCT MORTGAGE	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	5109	COMBINED FED FLOO	020	CURRENT EXPENSE	738	536.73%	1,233.43%	2,323	3,556.153%	3,879.92%	11,500
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	5020	ALBERT E PHILLSB	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	5200	FOX FOREST TRUST	020	CURRENT EXPENSE	395	0%	424.0%	1,020	1,005.98%	1,094.92%	9,200
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	5898	STATE ESTATE	020	CURRENT EXPENSE	1,239	1,239.00%	5,260	5,260	5,260.00%	19,800	
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	5898	USA STATE FIRE AS	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	7200	FOREST IMPROVEM	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	7,800
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	7871	FOREST CONS-JUNIC	020	CURRENT EXPENSE	944	1,099.117%	1,011.109%	4,600	5,748.125%	4,928.117%	8,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	8662	FORB PERMIT EXPEN	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	FORESTS AND LANDS	8662	MT TOP TOWER FUN	020	CURRENT EXPENSE	180	991.551%	438.226%	275	5,850.2130%	670.873%	10,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	PARKS AND RECREA	3146	FEMA 2008 JULY-AUG	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	PARKS AND RECREA	3146	FEMA 2008 JULY-AUG	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	PARKS AND RECREA	3146	FEMA 2008 JULY-AUG	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3510	PARKS AND RECREA	3144	TRAILS ADMINSTRAT	020	CURRENT EXPENSE	311	311.00%	311.00%	580	580.81%	580.81%	2,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3145	CONN. LAKES EASEM	020	CURRENT EXPENSE	0	357.0%	0%	288	3,063.1062%	13,152.23%	10,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3462	007 2006 FLOOD DA	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3462	MAY 2006 FLOOD	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3470	2007 STORM DAMAGE	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3484	GRANTS IN AID EQUIP	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3488	GRANT IN AID WHEEL	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3488	GRANT IN AID EQUIP	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3556	GRANTS IN AID - SNOW	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3558	TRAILS MAINTENANC	020	CURRENT EXPENSE	29,973	17,143.57%	13,862.124%	85,804	59,406.69%	39,683.150%	95,079
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3562	PARKS CONSTITUT	020	CURRENT EXPENSE	0	0%	0%	0	4,544	0%	12,270
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3701	PARKS ADMINSTRAT	020	CURRENT EXPENSE	2,012	1,218.61%	2,174.56%	9,232	6,753.73%	9,977.68%	22,450
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3702	PARKS PARKS FUND	020	CURRENT EXPENSE	0	0%	0%	0	-58	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3703	26 PARNS MOUNTAIN	020	CURRENT EXPENSE	150,520	26,000.0%	177,520.0%	260,075	113,500.0%	306,650.0%	685,840
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3704	SKI SCHOOL CONCES	020	CURRENT EXPENSE	50,102	419.1%	13,871.3%	171,218	4,006.2%	47,403.8%	138,885
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3705	CANNON MTN CAPITAL	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3713	HAMPTON BEACH STA	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3717	SEWAGE GRANTS	020	CURRENT EXPENSE	32,403	52,165.161%	26,755.195%	357,015	392,840.110%	294,783.133%	540,900
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3721	ODIONO POINT STAT	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3722	CONCESSION OPERA	020	CURRENT EXPENSE	4,158	744.18%	429.173%	571,428	8,942.2%	58,929.15%	90,185
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3722	HAMKENT BEACH	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3736	STATE PARK BENCHE	020	CURRENT EXPENSE	0	88.0%	583.15%	0	862	0%	7,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3737	MONADNOCK WELDR	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3742	MT WASHINGTON AND	020	CURRENT EXPENSE	15,670	3,426.0%	3,107.112%	289,850	49,730%	57,148.7%	103,780
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3744	MT WASHINGTON FIR	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3745	CLH STEWARDSHIP	020	CURRENT EXPENSE	21	0%	23.0%	1,357	3,067.248%	1,442.234%	8,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3746	CLH ROAD MAINTEN	020	CURRENT EXPENSE	0	0%	0%	3,205	2,085.65%	23,106.9%	23,106
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3756	PROMOTION PROJEC	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3754	WENTWORTH COOLID	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3768	NRTT #4	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3772	RECREATIONAL TRAI	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3777	NATL RECREATIONAL	020	CURRENT EXPENSE	11,883	4,017.94%	20,113.20%	22,637	6,249.28%	38,316.16%	60,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	3999	LAND - WATER CON	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	4044	FEMA 2008 ICE STR	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	4029	EMPLOYMENT CON	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	7044	HAMPTON BEACH AR	020	CURRENT EXPENSE	0	1,596.0%	0%	2,350	2,584.110%	10,304.20%	17,866
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	7300	HAMPTON METERS	020	CURRENT EXPENSE	1,916	3,183.166%	1,749.182%	53,500	53,208.99%	48,857.109%	74,350
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	7301	HAMPTON BEACH GR	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3515	PARKS AND RECREA	8146	WORKERS COMPENS	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3520	TRAVEL AND TOURIS	3576	INTERNATIONAL TOU	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3520	TRAVEL AND TOURIS	3620	DIVISION OF TRAV	020	CURRENT EXPENSE	7,292	2,902.40%	7,643.38%	12,499	6,763.64%	13,101.52%	26,650
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3520	TRAVEL AND TOURIS	5960	TRAVEL TOURISM	020	CURRENT EXPENSE	590	0%	0%	0	2,505	0%	6,000
2015	010	35	RESOURCES- ECON DEV035	RESOURCES CURRENT EXPENS	3520	TRAVEL AND TOURIS	5960	NIC- COOS COUNTY	020	CURRENT EXPENSE	0	0%	0%	0	0	0%	0
2015	010	35	RESOURCES- ECON DEV035	RES													





2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	3640	WORKFORCE INVEST	049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	3640	WORKFORCE INVEST	070	IN STATE TRAVEL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	3640	WORKFORCE INVEST	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	3640	WORKFORCE INVEST	080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	3640	WORKFORCE INVEST	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	024	RENTS-LEASES OT	3,550	100.0%	3,550.00%	21,779	22.02%	27,718	55.20%	55,200	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	024	MAINT OTHER THAN	0	0.0%	0.0%	333.00	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	028	ORGANIZATIONAL C	0	0.0%	0.0%	7,222	7.422103%	7,422.103%	9,778	4,778	
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	027	TRANSFERS TO DO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	029	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	13,547	0.0%	151,53	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	030	EQUIPMENT NEW R	0	0.0%	0.0%	333.00	0.0%	0	1.66710%	0	4,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	037	TECHNOLOGY-HAR	0	0.0%	0.0%	2,874	0.0%	0	1.66510%	0	5,488
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	038	TECHNOLOGY-SOF	0	0.0%	0.0%	1,476	0.0%	0	3.46810%	0	4,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	039	TELECOMMUNICATI	124	100.0%	1,427.99	1,427.99	100.0%	476	680.143%	15,472	18,402
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	040	INDRECT COSTS	0	0.0%	0.0%	0	0.0%	0	3.70210%	0	107,800
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0	2.35910%	0	20,383
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	042	OWN FORCES MAIN	4,556	100.0%	6,325.00%	11,492.55%	11,492.55%	0	0.0%	11,492.55%	55,642
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	049	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	049	TRANSFER TO OTH	21,431	44.692209%	44,692.209%	53,305.04%	192.46%	122,375.64%	478,709.26%	925,238	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	050	CONTRACTS FOR P	0	0.0%	0.0%	0	0.0%	0	0.0%	0	9,420
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	052	WORKERS COMPEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	056	EMPLOYEE TRAININ	0	0.0%	0.0%	187.00	0.0%	0	1.20010%	0	2,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	057	TRAINING OF PROV	0	0.0%	0.0%	917.00	0.0%	0	4.585910%	0	11,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	058	PROMOTIONAL MAR	0	0.0%	0.0%	2,157	0.0%	2,157	2.63810%	0	52,130
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	059	IN STATE TRAVEL R	25	100.0%	169.00	363	544.150%	7,405	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	074	GRANTS FOR PUB A	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	098	OUT OF STATE TR	0	0.0%	0.0%	1,527	0.0%	1,179	3.35610%	0	18,104
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	102	CONTRACTS FOR C	887,662	76.7799%	2,192,320.4%	2,404,625	3,305.861137%	5,938,868.56%	19,363,376	0	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	103	CONTRACTS FOR P	425	100.0%	34,957.00%	0	0.0%	0	174,785.00%	0	419,895
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	051	PASS THRU GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5336	OFFICE OF WORKFO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5341	MINI SAFETY AND TR	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5341	MINI SAFETY AND TR	075	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5341	MINI SAFETY AND TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5342	SR COMMUNITY SERVI	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5342	SR COMMUNITY SERVI	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5342	SR COMMUNITY SERVI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5343	NEG-WAISAU PAPER	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5343	NEG-WAISAU PAPER	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5343	NEG-WAISAU PAPER	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5344	NEG-NH-COOS COUN	041	AUDIT FUND SET AS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5344	NEG-NH-COOS COUN	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5344	NEG-NH-COOS COUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	022	RENTS-LEASES OT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	022	TRANSFERS TO DO	0	0.0%	0.0%	417.00	0.0%	0	2.08310%	0	5,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	027	TRANSFERS TO DO	0	0.0%	0.0%	250.00	0.0%	0	1.25010%	0	3,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	029	INTRA-AGENCY TRA	0	0.0%	0.0%	0	0.0%	0	41.48110%	0	216,808
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	033	EQUIPMENT NEW R	1,483.02	100.0%	1,483.02	7,414.00%	7,414.00%	0	0.0%	17,730	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	037	TECHNOLOGY-HAR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	3,910
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	038	TECHNOLOGY-SOF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	1,547
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	040	CONTRACTS FOR P	590	100.0%	5,900.00%	2,500.00%	2,500.00%	8,000	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	040	INDRECT COSTS	0	0.0%	0.0%	5,342.00	0.0%	0	26.70810%	0	64,100
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	041	AUDIT FUND SET AS	0	0.0%	0.0%	719.00	0.0%	0	3.92710%	0	6,832
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	045	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0	186.86%	0	2,789,569
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	067	TRAINING OF PROV	0	0.0%	0.0%	28,632.00	0.0%	0	143,182.00%	0	343,588
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	069	PROMOTIONAL MAR	0	100.0%	0.0%	711	121.17%	51,925.00%	81,139	0	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	070	IN STATE TRAVEL R	158	0.0%	2,883.00	499	170.34%	8,462.2%	8,462	0	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	073	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	075	GRANTS SUBSIDIES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	080	OUT OF STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5420	JOB TRAINING PROG	099	FCLG	70,386	146.94100%	330,063.00%	220,409	638.73810%	1,033,548.00%	5,689,000	0	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5893	WORKFORCE OPPOR	103	CONTRACTS FOR C	0	601.0%	0.0%	90	6.53017255%	5,638.116%	316,375	0	0
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	5893	WORKFORCE OPPOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	7028	WORKFORCE INVEST	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	7028	WORKFORCE INVEST	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	7028	WORKFORCE INVEST	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	7028	WORKFORCE INVEST	072	GRANTS FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3505	DIVISION OF ECON	7028	WORKFORCE INVEST	072	GRANTS FEDERAL	264,049	153.01010%	153,010.00%	267,981	154.94100%	154,941.00%	154,941	0	154,941
2015																			

2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	041	AUDIT FUND SET AS	0	0%	0%	0%	0	77.0%	0%	0%	77		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	048	CONTRACTUAL MA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	050	TRANSFER TO O	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	057	BOOKS PERIODICAL	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	085	OUT OF STATE TRA	462	0%	0%	0%	462	0%	0%	0%	2,700		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	103	CONTRACTS FOR C	0	0%	0%	0%	0	0%	0%	0%	1,000		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	110	CONTRACTS FOR C	0	0%	0%	0%	0	0%	0%	0%	7,500		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2104	NATURAL HERITAGE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNI	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNI	068	OPERATION	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNI	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	2181	REIMBURSE TO MUNI	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	025	ORGANIZATIONAL C	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	040	INDIRECT COSTS	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	041	INDIRECT FUND SET AS	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3406	NATURAL HERITAGE	099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE	039	TELECOMMUNICAT	0	17.0%	17104%	0	52.0%	0%	8362%	0%	200		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	900		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE	999	FCLG	39.7	0%	0%	0%	39.7	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3407	NATURAL HERITAGE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	041	OUT OF FUND SET AS	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	072	GRANTS FEDERAL	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	085	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3459	WHIP 2004	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3460	WHIP 2005	041	AUDIT FUND SET AS	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3460	WHIP 2005	072	GRANTS FEDERAL	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3460	WHIP 2005	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TR	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TR	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TR	075	TELECOMMUNICAT	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TR	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3492	SPECIAL DEPUTY TR	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	022	RENTS-LEASES OTR	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	023	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	047	OWN FORCES MAIN	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	085	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3494	FOREST ACCESS	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	070	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3497	BOUNDARY LINES	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	022	RENTS-LEASES OTR	43	230.539%	40.571%	1.150	1.150 100%	1,077 1107%	0%	2,780			
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	023	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	1,200		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	026	ORGANIZATIONAL C	0	8.800%	8.800	9.300 106%	8,896 105%	9,300	0%	9,300			
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	039	TELECOMMUNICAT	96	87.90%	97.90%	290	644 222%	290 222%	7,400	0%	7,400		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	040	INDIRECT COSTS	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	041	AUDIT FUND SET AS	19	-6	17.0%	-17	53 277%	53 99%	529	0%	529		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	045	TRANSFER TO OTH	-546	0%	0%	11.3	8.06%	11,720 90%	125,000	0%	125,000		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	049	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	070	IN STATE TRAVEL R	0	191.0%	0%	682	645 95%	741 87%	2,500	0%	2,500		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	075	TELECOMMUNICAT	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	084	OWN FORCES MAIN	3,123	15,452 495%	38,858	32,439 83%	77,438 42%	325,000	0%	325,000			
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3500	FOREST & LANDS AD	099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	022	RENTS-LEASES OTR	28	2.025%	32.425%	411,111	28,439 8%	65,610 2%	76,150	0%	76,150		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	027	TRANSFERS TO DO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	029	INTRA-AGENCY TR	0	0%	0%	0%	0	28.202	0%	562,004	0%	562,004	
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	036	EQUIPMENT NEW R	0	0%	0%	0%	0	-5,120	58,500	-4,568	125,000	0%	125,000
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	033	LAND ACQUISITIO	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	039	TELECOMMUNICAT	1,134	792 70%	1,200 86%	4,963	5,250 82%	10,400	0%	10,400			
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	047	OWN FORCES MAIN	0	0%	0%	30,000	1,632 5%	30,000 5%	30,000	0%	30,000		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	048	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0%	0%	0		
2015	010	35	RESOURCES-ECON DEV	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3505	MANAGEMENT AND P	049	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0%	0%	0		

2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FEI072	GRANTS FEDERAL	5,763	0.0%	0.0%	5,763	2,618 45%	3,441 76%	11,000	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FEI080	OUT OF STATE TRA	0	0.0%	1,736 0%	263	2,080 791%	398 523%	6,000	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3516	FOREST HEALTH - FEI092	FCFG	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	023	HEAT ELECTRICITY	35,96%	35,96%	172	159 93%	172	1,400	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	026	ORGANIZATIONAL O	0.0%	0.0%	4,086	4,158 102%	4,099 101%	1,300	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	033	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	039	TELECOMMUNICATI	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	039	TELECOMMUNICATI	581	576 99%	652 88%	3,141	5,579 178%	3,521 158%	10,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	040	INDIRECT COSTS	0.0%	0.0%	85	0.0%	0.0%	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTI	043	OUT FUND SET AS	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	070	IN STATE TRAVEL R	76	0.0%	7,871 0%	338	150 44%	34,989 0%	3,610
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	080	OUT OF STATE TRA	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	103	CONTRACTS FOR C	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3520	FOREST PROTECTION	099	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	030	EQUIPMENT NEW R	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	033	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	040	INDIRECT COSTS	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	041	AUDIT FUND SET AS	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	042	ADDITIONAL FRING	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	046	TRANSFER TO OTH	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	056	EMPLOYEE TRAINI	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	070	IN STATE TRAVEL R	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	072	GRANTS FEDERAL	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	075	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	080	OUT OF STATE TRA	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	103	CONTRACTS FOR C	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3521	STATE FIRE ASSISTAN	999	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	033	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	040	INDRECT COSTS	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	041	AUDIT FUND SET AS	24	0.0%	24	0.0%	643 0%	3,200	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	042	ADDITIONAL FRING	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	044	AUDIT FUND SET AS	2.0%	0.0%	21	42 199%	44 97%	70	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	045	TRANSFER TO OTH	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	056	EMPLOYEE TRAINI	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	070	IN STATE TRAVEL R	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	072	GRANTS FEDERAL	0.0%	0.0%	495	0.0%	448 0%	2,230	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	075	FCFG	21.0%	0.0%	39,629 14%	34,633 16%	55,000	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	080	OUT OF STATE TRA	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3522	VOLUNTEER FIRE AS	999	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIF	003	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIF	070	IN STATE TRAVEL R	45	0.0%	0.0%	4,700 0%	4,700	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIF	080	OUT OF STATE TRA	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIF	099	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3523	FORESTRY - WILDLIF	999	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	023	INTR AGENCY TR	365	97 171%	365	402 108%	2,000	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	029	INTR AGENCY TR	0.0%	0.0%	20,000 0%	0.0%	20,000	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	033	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	046	TRANSFER TO OTH	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	054	TRUST FUND EXP	1,349	2,103 156%	1,468 143%	2,391	2,116 88%	2,653 11%	6,618
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	070	IN STATE TRAVEL R	0.0%	0.0%	20	0.0%	20	2,000	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	080	OUT OF STATE TRA	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3524	SHEILD TRUST FUN	099	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	029	INTR AGENCY TR	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	030	EQUIPMENT NEW R	1,610	0.0%	3,468 0%	3,250	4,000 123%	7,000 57%	7,000
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	033	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	040	INDIRECT COSTS	451	0.0%	1,626 0%	1,626	1,688 10%	3,000	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	041	AUDIT FUND SET AS	0.0%	1.484 0%	8,323	9,702 117%	10,486 93%	13,550	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	042	ADDITIONAL FRING	0.0%	24.0%	175	210 120%	223 94%	310	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	046	TRANSFER TO OTH	1,329	1,329 100%	2,394 17%	1,329	1,752 132%	5,800	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	056	EMPLOYEE TRAINI	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	066	EMPLOYEE TRAINI	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	070	IN STATE TRAVEL R	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	072	GRANTS FEDERAL	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	075	FCFG	3,269	0.0%	2,340 72%	574 18%	5,340	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	080	OUT OF STATE TRA	0.0%	0.0%	666	1,930 290%	699 276%	4,000	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3529	STATE FIRE ASSISTAN	103	CONTRACTS FOR C	1,363	0.0%	6,562 0%	1,363	108 8%	12,419	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	033	LAND ACQUISITION	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	039	TELECOMMUNICATI	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	040	INDIRECT COSTS	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	041	AUDIT FUND SET AS	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	042	ADDITIONAL FRING	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	046	TRANSFER TO OTH	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	070	IN STATE TRAVEL R	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	080	OUT OF STATE TRA	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	099	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3530	COMMUNITY FOREST	999	FCFG	0.0%	0.0%	0	0.0%	0	0	
2015	010	35	RESOURCES-ECON DEV	0335	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS	3531	NURSERY - TREE IMP	030	EQUIPMENT NEW R							

2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS039	TELECOMMUNICATI	68	60.89%	93.65%	402	302.75%		555.54%	2,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS040	INDIRECT COSTS	0	79.06%	1,957	1,055.54%		4,480.24%	5,619	5,619
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS041	INDIRECT COSTS	0	0.00%	0	0.00%		0.00%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS042	ADDITIONAL FRINGE	278	0.0%	6,816.0%	2,787	0.0%	6,816.0%	6,816	6,816
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS070	IN STATE TRAVEL R	0	322.0%	1,940	1,503.77%		2,336.54%	3,000	3,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS072	GRANTS FEDERAL	0	0.00%	0	0.00%		0.00%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS080	OUT OF STATE TRA	0	0.0%	187.0%	0	0.0%	833.0%	2,000	2,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS217	INTER-AGENCY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3547	URBAN FORESTRY AS999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	3,000	3,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH040	INDRECT COSTS	0	590.0%	621	671.108%		635.168%	958	958
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH041	INDIRECT COSTS	0	0.0%	0.0%	11	11.8%	1,488	2,111	2,111
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH047	OWN FORCES MAIN	0	3,173	3,360.43%	3,173	3,360.43%	3,409.40%	3,409	3,409
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH070	IN STATE TRAVEL R	0	500	500.100%	500	500.100%	500.0%	500	500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH080	OUT OF STATE TRA	0	42.0%	0.0%	208.0%	0.0%	208.0%	500	500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3548	FOREST STEWARDSH999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3564	FOREST HEALTH & PR033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3564	FOREST HEALTH & PR070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3564	FOREST HEALTH & PR080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3564	FOREST HEALTH & PR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR022	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR030	EQUIPMENT NEW R	859	560.0%	3,511	2,289.0%		4,000	4,000	4,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR039	TELECOMMUNICATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3569	FOREST LAW ENFOR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0233	HEAT ELECTRICITY	0	41.0%	46	122.265%		200	200	200
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0303	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0328	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0347	OWN FORCES MAIN	0	7.18%	2,100	1,740.83%		2,100.83%	2,100	2,100
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0700	IN STATE TRAVEL R	0	0.0%	97	97.0%		250	250	250
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0800	OUT OF STATE TRA	0	0.0%	0	0.0%		0	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3570	FOREST RESOURCE 0980	FCGL	0	0.0%	0	0.0%		0	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR029	INTRA-AGENCY TRA	0	0.0%	0.0%	0	0.0%	0.0%	16,500	16,500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR045	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR070	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS3747	CLH TRACT MONITOR099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR022	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	11,000	11,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR024	MAINT OTHER THAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR030	EQUIPMENT NEW R	380	42.0%	380	42.0%		430.0%	2,500	2,500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR047	OWN FORCES MAIN	0	0.0%	2,164	527.24%		2,164.24%	2,500	2,500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR048	CONTRACTUAL MAI	0	333.0%	0	260.0%		1,671.6%	4,000	4,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR070	IN STATE TRAVEL R	0	192.0%	0	0.0%		958.0%	2,300	2,300
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR080	OUT OF STATE TRA	0	33.0%	0	0.0%		167.0%	400	400
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5019	COMBINED FED FLOOR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 049	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 033	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 047	OWN FORCES MAIN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 080	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5130	ALBERT E PILLSBURY 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0259	HEAT ELECTRICITY	20	20.0%	1,600	59.3%		1,600.0%	7,000	7,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0293	INTRA-AGENCY TRA	0	0.0%	0.0%	0	0.0%	0.0%	16,500	16,500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0330	EQUIPMENT NEW R	702	702.0%	702	702.0%		0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0330	LAND ACQUISITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0330	TELECOMMUNICATI	54	63.0%	295	253.98%		344.74%	800	800
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0409	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0454	TRANSFER TO OTH	77	628.819%	639.92%	7,173	7,180.100%	5,917.121%	10,000	10,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0500	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	1,600	1,600
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 0800	OUT OF STATE TRA	0	42.0%	0	0.0%		208.0%	500	500
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5200	FOX FOREST TRUST 8999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5300	STONE ESTATE TRUS029	RENTS-LEASES OTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5300	STONE ESTATE TRUS029	HEAT ELECTRICITY	60	556.260%	79,704%	631	1,832.268%	825.198%	10,000	10,000
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5300	STONE ESTATE TRUS029	INTRA-AGENCY TRA	0	0.0%	0.0%	82,559.0%		100,024	100,024	100,024
2015	010	010	35	RESOURCES-ECON DEV035	RESOURCES-ALL OTHER	3510	FORESTS AND LANDS5300	STONE ESTATE TRUS030	EQUIPMENT NEW R	0	28,260	8,363.30%	27,992.30%		27,992	27,992	27,992
2015	010	010	35	RESOURCES-ECON DEV035													











2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0400	LEGISLATIVE ACCOUN	8870	JOINT HISTORICAL CO	046	CONSULTANTS	0	0	0	0	0	0	8,495	3,189,388%	10,310,311%	18,000			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0410	LEGISLATIVE ACCOUN	11170	SENATE	046	CONSULTANTS	5,895	5,000	85%	5,787,866%	12,983	10,000	77%	12,745,78%	10,000	77,000			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0420	LEGISLATIVE ACCOUN	11180	HOUSE	046	CONSULTANTS	0	0	0	0	0	0	0	0	0	80,000			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0430	LEGISLATIVE ACCOUN	11160	GENERAL COURT JOI	046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0430	LEGISLATIVE ACCOUN	11160	GENERAL COURT JOI	046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0430	LEGISLATIVE ACCOUN	11160	GENERAL COURT JOI	046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0430	LEGISLATIVE ACCOUN	11160	GENERAL COURT JOI	046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	046	CONSULTANTS	0	0	0	0	0	0	0	0	1,250,000	3,000			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	046	CONSULTANTS	0	0	0	0	0	0	0	0	1,887,000	15,000			
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TO	0450	LEGISLATIVE BUDGE	1221	AUDIT DIVISION	046	CONSULTANTS	0	219,235	0%	0	0	0	0	74,500	294,235	395%	125,631	234%	770,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CONSULTANTS TOTALS							5,895	224,235	3,894%	6,037	3,714%	95,978	309,310	322%	149,936	206%	963,000		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	1200	UNRESTRICTED INCO	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	1230	VISITORS CENTER RE	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	1471	FOUR BICENTENNIAL	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	1479	HISTORIC FLAG REST	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	1485	UNEMPLOYMENT COM	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	5424	UNEMPLOYMENT COM	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	5191	WORKERS COMPENS	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	9889	DISASTER RELIEF DO	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	8865	NH RETIRE SYS VIAB	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	8870	JOINT HISTORICAL CO	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	8871	NH HERITAGE TRUST	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0400	LEGISLATIVE ACCOUN	8875	CIVIL WAR MEMORIAL	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURRENT EXPENSE	583	10,079	1,728%	1,584	636%	4,440	12,753	287%	12,058	106%	44,308		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURRENT EXPENSE	2,234	2,220	99%	4,169	53%	9,061	9,994	110%	16,908	59%	55,000		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0430	GENERAL COURT JOI	1164	PROTECTIVE SERVIC	020	CURRENT EXPENSE	0	-167	0%	4,388	0%	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0430	GENERAL COURT JOI	1165	HEALTH SERVICES	020	CURRENT EXPENSE	8	341	1,387%	9,326	27%	495	683	140%	565	123%	1,500		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0430	GENERAL COURT JOI	1166	LEGISLATIVE ACCOUN	020	CURRENT EXPENSE	38	338	7%	100	33%	88	203	230%	233	97%	1,500		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0430	GENERAL COURT JOI	1166	VISITORS CENTER	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0430	GENERAL COURT JOI	1165	GENERAL COURT INF	020	CURRENT EXPENSE	817	202	25%	1,267	16%	5,522	5,396	98%	8,566	63%	32,000		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0430	GENERAL COURT JOI	8677	JOINT EXPENSES	020	CURRENT EXPENSE	441	719	163%	4,718	657%	4,978	3,437	67%	5,343	62%	50,000		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	020	CURRENT EXPENSE	1,947	3,425	176%	2,324	123%	5,284	5,284	100%	5,438	13%	18,300		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0450	LEGISLATIVE BUDGE	1221	BUDGET DIVISION	020	CURRENT EXPENSE	172	210	122%	229	92%	2,328	1,265	54%	3,107	141%	10,867		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	0450	LEGISLATIVE BUDGE	1222	AUDIT DIVISION	020	CURRENT EXPENSE	512	1,512	295%	1,512	295%	4,531	7,088	156%	4,531	100%	12,860		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY	020	CURRENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE CURRENT EXPENS	TOTALS						6,839	18,349	269%	11,074	163%	37,866	48,349	126%	62,147	68%	296,800		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	0000	UNRESTRICTED INCO	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	1230	VISITORS CENTER RE	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	1479	HISTORIC FLAG REST	022	RENTS-LEASES OTH	2,870	570	19%	5,000	100%	14,356	6,274	144%	2,868	63%	8,370		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	1471	FOUR BICENTENNIAL	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	1471	FOUR BICENTENNIAL	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	1479	HISTORIC FLAG REST	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	1485	UNEMPLOYMENT COM	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	5424	UNEMPLOYMENT COM	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	5191	WORKERS COMPENS	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	8865	NH RETIRE SYS VIAB	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	8870	JOINT HISTORICAL CO	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	8871	NH HERITAGE TRUST	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0400	LEGISLATIVE ACCOUN	8875	CIVIL WAR MEMORIAL	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEASES OTH	572	572	100%	643	90%	3,654	3,886	106%	4,107	75%	9,500		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT NEW R	300	10,400	3,467%	325	3,198%	576	10,325	1,794%	6,241	655%	19,720		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMMUNICATI	1,280	1,078	84%	1,967	155%	6,557	5,909	90%	10,077	15%	24,192		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	040	EMPLOYEE TRAINING	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TRAVEL R	15,359	4,936	32%	18,810	25%	43,838	21,586	49%	56,542	124%	155,000		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STATE TRAVEL	435	325	75%	2,982	11%	1,617	1,699	105%	11,078	15%	11,500		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	090	EQUIPMENT NEW R	200	200	100%	329	61%	280	280	100%	420	60%	4,499		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIVE CONT	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0410	SENATE	1170	SENATE	299	FCLG	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEASES OTH	289	289	101%	311	94%	1,672	1,568	94%	1,794	87%	4,200		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEASES OTH	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0420	HOUSE	1180	HOUSE	036	TELECOMMUNICATI	2,250	2,004	89%	2,511	80%	11,277	10,110	90%	12,585	80%	30,000		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0420	HOUSE	1180	HOUSE	056	EMPLOYEE TRAINING	0	0	0	0	0	0	0	0	0	0	0		
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE ALL OTHER	0420	HOUSE	1180	HOUSE	058	EMPLOYEE TRAINING	90,539	25,041	28%	110,832	29%	225,121	97,636	100%	275,413				





2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3800	DAM BUREAU ADMIN010	PERSONAL SERVICE	45,007	23,834	53%	50,536	47%	164,690	144,384	88%	184,923	78%	412,994	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3800	DAM BUREAU ADMIN010	FT EMPLOYEES SPR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3810	WATERWORKS PROJ010	PERSONAL SERVICE	1,211	2,786	191%	28,214	15,002	53%	23,044	0	0%	41,159	0%	41,159
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ017	FT EMPLOYEES SPR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ019	HOLIDAY PAY	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ019	HOLIDAY PAY	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3812	CONNECTICUT COOS010	PERSONAL SERVICE	3,555	3,126	88%	4,015	78%	13,729	14,485	106%	15,507	93%	36,455	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3812	CONNECTICUT COOS017	FT EMPLOYEES SPR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3812	CONNECTICUT COOS019	HOLIDAY PAY	73	38	53%	0	0	0%	111	38	35%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3812	CONNECTICUT COOS019	HOLIDAY PAY	0	0	0%	0	0	0%	0	0	0%	13,071	0%	31,373
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3815	WETLANDS ADMIN010	PERSONAL SERVICE	37,421	16,845	45%	40,508	42%	136,804	140,254	103%	148,090	95%	365,004	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3815	WETLANDS ADMIN017	FT EMPLOYEES SPR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3817	WETLANDS ADMIN017	FT EMPLOYEES SPR	44,116	40,345	91%	60,869	66%	186,110	166,791	90%	256,930	65%	552,288	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3817	DAM MAINT ENCAP017	FT EMPLOYEES SPR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3817	DAM MAINT ENCAP019	FT EMPLOYEES SPR	387	40	10%	695	6%	533	1,579	296%	957	165%	5,780	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3821	MASCOMA PROJECT	059	TEMP FULL TIME	123	0	0%	9,000	0%	123	0	0%	9,000	0%	9,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3821	MASCOMA PROJECT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3824	SUGAR RIVER PROJ059	TEMP FULL TIME	0	0	0%	267	0%	0	0	0%	1,333	0%	3,200	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3825	SOLAM PROJECT	059	TEMP FULL TIME	0	20%	0%	0	0%	0	0	0%	517	0%	5,429
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3825	SOLAM PROJECT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	164	0%	1,640
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3831	DAM CONSTRUCTION	059	TEMP FULL TIME	228	0	0%	669	0%	228	52,822	23,074%	669	869%	167,860
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3841	RIVER RESTORATION	059	TEMP FULL TIME	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3846	STATE DAM SAFETY	059	TEMP FULL TIME	10,434	13,894	133%	10,434	133%	12,666	17,256	136%	12,667	136%	60,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3847	STATE DAM SAFETY	059	TEMP FULL TIME	24,042	5,045	21%	51,247	0%	121,411	105,475	20%	260,498	0%	542,895
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3847	DAM REGISTRATION	017	FT EMPLOYEES SPR	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3847	DAM REGISTRATION	059	TEMP FULL TIME	1,453	3,212	221%	224	14,526%	2,571	14,456	562%	397	3,644%	6,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3855	WETLANDS FEES	010	PERSONAL SERVICE	65,916	46,766	71%	92,306	51%	242,093	266,983	110%	339,016	74%	792,749
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3855	WETLANDS FEES	019	HOLIDAY PAY	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3855	WETLANDS FEES	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3855	WETLANDS FEES	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3855	WETLANDS FEES	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3855	WETLANDS FEES	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D3872	WETLANDS STUDIES	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D5053	WATER USE EFFICIENCY	059	TEMP FULL TIME	0	0	0%	9,205	0%	0	0	0%	46,027	0%	110,464
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D5054	PEDESTAL DISASTER	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D5054	PEDESTAL DISASTER	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D5057	WATER SYSTEM SEC059	TEMP FULL TIME	0	1,000	0%	2,083	48%	0	1,543	0%	10,417	15%	25,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D5421	DAM ASSESSMENT	059	TEMP FULL TIME	2,264	3,164	141%	2,840	11%	4,379	1,566	36%	5,492	28%	17,588
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7031	DAM PLANNING	059	TEMP FULL TIME	3,202	0	0%	0	0	0	7,036	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N012	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N013	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N014	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N015	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N016	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7523	MEMDR EXCHANGE N019	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7602	SURFACE WATER QU010	PERSONAL SERVICE	95,354	58,739	62%	129,442	45%	411,701	379,719	92%	558,880	58%	1,164,091	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7602	SURFACE WATER QU017	FT EMPLOYEES SPR	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7602	SURFACE WATER QU017	FT EMPLOYEES SPR	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7602	SURFACE WATER QU059	TEMP FULL TIME	5,501	4,139	75%	7,341	13,825	188%	22,327	6,528	188%	22,327	6,528	154,343
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON420	WATER POLLUTION D7878	DROUGHT MANAGEMENT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV8278	DERA FUNDS	010	PERSONAL SERVICE	0	0	0%	3,565	0%	0	0	0%	17,823	0%	42,774
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV8278	DERA FUNDS	017	FT EMPLOYEES SPR	1,001	0	0%	9,294	0%	1,249	0	0%	6,846	0%	17,068
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	010	PERSONAL SERVICE	3,613	-2,900	-80%	9,457	-31%	16,763	10,357	82%	43,874	-24%	52,895
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	017	FT EMPLOYEES SPR	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ059	TEMP FULL TIME	2,032	5,542	273%	3,435	161%	3,889	9,073	233%	6,575	138%	35,216	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA017	FT EMPLOYEES SPR	6,382	0	0%	0	0	0	25	0%	0	0	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5035	AEP SETTLEMENT FU017	FT EMPLOYEES SPR	963	4,244	440%	1,584	268%	11,564	23,245	201%	19,209	201%	56,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5035	AEP SETTLEMENT FU059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5035	AEP SETTLEMENT FU059	TEMP FULL TIME	0	4,422	0%	0	0	0	7,549	0%	21,792	0%	21,792	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5036	CLIMATE ADAPTATION	059	TEMP FULL TIME	0	1,580	0%	0	0	0	1,899	0%	18,954	0%	18,954
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5308	AIR POLLUTION ABAT017	FT EMPLOYEES SPR	5,639	9,926	176%	8,535	111%	51,007	61,274	109%	61,274	100%	170,640	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5308	AIR POLLUTION ABAT019	FT EMPLOYEES SPR	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5308	AIR POLLUTION ABAT059	TEMP FULL TIME	7,568	17,138	226%	7,820	219%	26,374	42,538	161%	27,252	156%	69,259	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5485	EMERGENCY RESPON017	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL FULL TIME PERSON430	AIR RESOURCES DIV5486	RADON PROGRAM	010	PERSONAL SERVICE	0	0	0%								



2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENT PART TIME TEMP #4410	REVOLVING LOAN FU4788	CW/SRF LOAN MANAG050	PERSONAL SERVICE	4,408	0.0%	13,879.0%	15,320	1,300.8%	48,292.3%	54,802
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENT PART TIME TEMP #4410	REVOLVING LOAN FU4790	DW/SRF LOAN MANAG050	PERSONAL SERVICE	3,117	-1,814.58%	13,754.13%	12,432	984.3%	54,755.1%	54,755
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENT PART TIME TEMP PERSONNEL	CATATORY TOTALS			86,270	57,219.0%	190,876.0%	443,289	419,676.0%	830,989.0%	2,229,863
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4400	DEPT. ENVIRONMENT 1002	ADMINISTRATION - SUJ010	OVERTIME	0	37.0%	0.0%	0	520.0%	0.0%	499
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4400	DEPT. ENVIRONMENT 1011	LABORATORY SERV018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4400	DEPT. ENVIRONMENT 1119	INTEGRATED PERMIT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4400	DEPT. ENVIRONMENT 1551	GEOLOGIC HAZARDS 018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4400	DEPT. ENVIRONMENT 1628	LAB. CERTIFICATION 018	OVERTIME	839	978.116%	1,551.63%	2,080	2,677.129%	3,843.70%	9,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4400	DEPT. ENVIRONMENT 1761	PPG CARRYOVER 018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4410	REVOLVING LOAN FU4788	CW/SRF LOAN MANAG050	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4410	REVOLVING LOAN FU4790	DW/SRF ADMINSTRAT 018	OVERTIME	-229	-406.0%	0.0%	0	175.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4410	REVOLVING LOAN FU4788	CW/SRF LOAN MANAG050	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4410	REVOLVING LOAN FU4790	DW/SRF LOAN MANAG050	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1000	POLLUTION CONTROL 018	OVERTIME	0	0.0%	8.0%	0	4.0%	100	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1200	SUBSURFACE SYSTEM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1300	WINNIPESAUKEE RIVER018	OVERTIME	5,755	2,519.44%	4,199.60%	26,397	20,560.78%	19,262.107%	45,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1430	LAKES WATER POLLUT 018	OVERTIME	0	0.0%	2.11%	3,399	2,113.39%	10,542.17%	10,542
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1436	TERRAIN ALTERATION 018	OVERTIME	0	208.0%	0.0%	0	1,042.0%	2,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1514	COASTAL SCIENTISTS018	OVERTIME	0	0.0%	42.2%	0	208.0%	0.0%	500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1522	WATER QUALITY MON 018	OVERTIME	97	208.0%	0.0%	0	208.0%	0.0%	2,500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D1523	SHELLFISH PROT PROJ018	OVERTIME	34	490.1448%	56.868%	726	2,886.365%	1,212.237%	16,722
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2010	SAFE DRINK WATER A018	OVERTIME	364	1,592.8%	364	960.264%	1,592.60%	4,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2011	OPERATOR TRAINING018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2020	SECTIONAL POLLUT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2031	NE WADEABLE STR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2035	NPS RESTORATION P018	OVERTIME	0	0.0%	250.0%	0	1,250.0%	3,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2061	CLEAN VESSEL ACT 018	OVERTIME	0	0.0%	83.0%	0	417.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2062	WETLANDS PROJ018	OVERTIME	0	0.0%	17.4%	0	87.0%	2,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2065	BEACH I 018	OVERTIME	113	0.0%	672.0%	991	2,483.252%	5,914.42%	7,069
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2065	WETLAND IMPROV018	OVERTIME	0	0.0%	172.0%	0	833.0%	2,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2069	AQUATIC HABITAT REST 018	OVERTIME	0	0.0%	157.222%	0	573.0%	1,349.0%	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2348	WATERSHED PROJ018	OVERTIME	0	0.0%	83.0%	0	417.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D2349	INSTREAM FLOW PLO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3842	COASTAL ZONE MANA018	OVERTIME	0	229.0%	0.0%	1,804.0%	0.0%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3843	WATERSHED PROJ018	OVERTIME	-787	-1,403.2%	0.0%	209	0.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3800	DAM BUREAU ADMIN018	OVERTIME	0	0.0%	8.0%	0	42.0%	100	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ018	OVERTIME	849	264.31%	891.30%	2,962	2,163.73%	3,110.70%	4,658
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3814	WETLANDS PROJ018	OVERTIME	312	60.2%	1,134.0%	1,134	2,268.0%	6,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3815	WETLANDS ADMIN018	OVERTIME	-306	-0.0%	391.7%	198	199.1010%	200.00%	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3817	DAM MAINTENANCE P018	OVERTIME	4,485	2,958.66%	3,477.85%	40,076	19,056.48%	31,067.61%	45,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3821	MASCOMA PROJECT 018	OVERTIME	573	151.26%	604.25%	990	1,012.102%	1,043.93%	2,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3823	PROCATOY RIVER P018	OVERTIME	0	0.0%	0.0%	326.0%	0.0%	300	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3824	SUGAR RIVER PROJ018	OVERTIME	0	0.0%	10.0%	107	170.0%	300	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3825	SOJAM PROJECT 018	OVERTIME	29	0.0%	56.0%	137	424.310%	259.164%	400
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3826	NEWLAND PROJECT018	OVERTIME	93	64.0%	65.0%	40	65.0%	2,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3831	DAM CONSTRUCTION 018	OVERTIME	0	0.0%	0.0%	43	7,976.18428%	155.5134%	20,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3841	RIVER RESTORATION 018	OVERTIME	0	0.0%	667.0%	0	3,333.0%	8,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3847	DAM REGISTRATION 018	OVERTIME	0	0.0%	0.0%	130	454.350%	50.909%	1,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3852	WATERSHED PROJ018	OVERTIME	2,340	1,403.2%	2,483.2%	2,483	2,483.2%	11,349	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D3860	DAM REMOVAL PROJ018	OVERTIME	0	0.0%	667.0%	0	3,333.0%	8,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D5053	WATER USE EFFICIEN 018	OVERTIME	0	0.0%	167.0%	0	833.0%	2,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D5056	ENHANCING NORTH C018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D5402	DAM ASSESSMENT PROJ018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D7035	OCEAN PLANNING 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4420	WATER POLLUTION D7602	SURFACE WATER QU018	OVERTIME	285	0.0%	3,894.0%	1,572	802.51%	21,476.4%	22,500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV5495	AIR RESOURCES DIV5495	OVERTIME	0	0.0%	0.0%	0	10.0%	51.12%	2,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV5495	EMERGENCY RESPON018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV5496	RADON PROGRAM 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV9000	SECTION 105 PPG - A018	OVERTIME	0	0.0%	0.0%	210	184.67%	747.25%	1,500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV9002	ASBESTOS PROGRAM018	OVERTIME	0	0.0%	28.0%	0	1,042.0%	2,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV9025	SECTION 103 GRANT 018	OVERTIME	0	0.0%	0.0%	24	1,500.0%	1,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV9101	PERMIT FEE PROGRAM018	OVERTIME	0	0.0%	0.0%	0	0.0%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV9103	TITLE FEE PERMITS 018	OVERTIME	411	11.67%	411.0%	2,215	2,762.125%	3,068.0%	7,500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4430	AIR RESOURCES DIV9104	NOX EMISSIONS REDU018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 1400	OIL POLLUTION CONT 018	OVERTIME	9,138	4,818.53%	9,400.51%	27,416	29,519.108%	28,201.105%	70,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 1409	LUST COST RECOVER018	OVERTIME	174	0.0%	2,353.0%	195	0.0%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2074	OIL FUNDING 018	OVERTIME	974	1,582.0%	3,750.82%	7,140	6,040.89%	35,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2076	BROWN-FIELDS SRF 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2077	NH UT PROGRAM 018	OVERTIME	160	0.0%	0.0%	2,206	85.4%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2078	LUST PROGRAM 018	OVERTIME	630	0.0%	630.0%	0	1,013.96%	1,666.61%	4,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2514	BH BROWN-FIELDS RE018	OVERTIME	2214	0.0%	53.0%	0	417.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2589	CERCLA MAINTENAN018	OVERTIME	208	0.0%	331.0%	377	600.0%	600	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2590	CERCLA PROGRAMS 018	OVERTIME	22	0.0%	265	1,243.469%	968.128%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENT OVERTIME TOTALS4440	WASTE MANAGEMENT 2952	WASTE HAZARDOUS 018	OVERTIME	2,947	0.0%	2,947.0				

2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1426	OPERATIONAL PERMIT 060	4,042	2,705/67%	15,499/32%	4,365/92%	14,769	14,800/100%	15,949/93%	38,624
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1426	PUBLIC WATER SYS 060	0	0%	0%	0%	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1426	LAKES WATER POLL 060	5,942	117%	5,863/117%	8,888/157%	20,045	33,377/167%	34,962/167%	103,95
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1435	SLUDGE ANALYSIS F060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1436	TERRAIN ALTERATION 060	9,020	5,952/66%	25,631/23%	33,079	32,655/99%	93,996/93%	224,184	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1514	COAST SCIENTISTS 060	3,637	1,171/32%	5,517/151%	1,385	10,711/22%	10,711/22%	34,558	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1517	NHEP WATERSEED ASSE 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1518	LAKES - RIVERS MGMT 060	3,519	2,944/84%	3,811/77%	12,993	14,072/124%	13,582	33,582	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1519	NHEP MONITORING P060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1520	WATER POLLUTION D1520	4,418	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1523	SHELLFISH PROT PROJ 060	4,418	3,179/72%	5,308/50%	16,787	17,296/103%	49,321	49,321	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D1525	WASTEWATER OPER 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2010	SAFE DRINK WATER 060	31,895	17,364/54%	35,021/109%	120,203	101,703/85%	131,965/77%	304,668	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2011	OPERATOR TRAINING 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2020	SECTION 604 PLANNING 060	2,005	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2031	NE WADABLE STR 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2032	WADABLE STR 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2035	NPS RESTORATION P060	6,302	4,502/71%	7,336/51%	21,601	21,513/100%	25,147/86%	63,495	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2036	NATIONAL COASTAL A060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2041	RWS ADAPTATION - P060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2047	WATER PLANNING 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2048	WATER SYSTEM SEC 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2060	STP OPERATOR TRAIN 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2061	CLEAN WATER DELIV 060	2,298	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2062	WETLANDS 060	3,283	3,259/99%	5,967/59%	19,244	20,910/108%	34,980/60%	85,880	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2065	BEACH I 060	4,151	2,591/62%	5,695/46%	15,298	15,874/104%	20,987/76%	49,102	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2068	AQUATIC INVASIVE SP 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2093	WETLANDS PROGRAM 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2185	EMERGING CONTAMIN 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2187	SOURCE WATER ASS 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2201	WATER IMPROV 060	11,549	24%	24%	4,873/29%	4,873/29%	15,934	15,934	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2209	AQUATIC HABITAT RE 060	2,998	2,220/74%	17,242/16%	5,441	4,873/109%	25,341/93%	83,479	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2346	BEACH INFO EXCH PA 060	621	2,231/358%	1,341/166%	5,144	14,346/279%	11,102/129%	38,017	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2347	WATERSHED ASSESS 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2348	WATERSHED ASSESS 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2349	INSTREAM FLOW P060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2351	EXCHANGE NETWORK 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D2352	DAM OPERATIONS 060	28,949	15,508/54%	33,969/117%	81,052	85,468/105%	95,200/116%	234,404	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3141	WATERSHED MODEL 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3642	COASTAL ZONE MANA 060	15,027	11,493/76%	28,872/40%	59,071	68,697/116%	113,490/61%	274,583	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3651	COASTAL RESTORATI 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3652	COASTAL RESTORATI 060	9,817	9,805/100%	17,478/177%	47,805	47,778/100%	93,739/194%	244,341	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3800	DAM BUREAU ADMIN 060	23,238	11,042/48%	28,891/38%	85,173	68,372/80%	105,891/65%	229,608	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3810	WINNIPESKUIKE PROJ 060	1,348	2,200/163%	1,949/113%	9,574	12,323/129%	19,846/89%	39,889	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3811	WINNIPESKUIKE PROJ 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3815	WETLANDS ADMIN 060	15,059	6,831/45%	17,351/39%	58,133	54,257/97%	64,714/84%	159,446	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3817	DAM MAINTENANCE P 060	19,911	18,378/92%	29,658/62%	99,790	76,991/77%	148,644/52%	311,394	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3821	MASCOSA PROJECT 060	161	30/18%	2,513/1%	270	208/77%	4,205/5%	7,449	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3823	PRESAGUE RIVER 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3825	SQUAM PROJECT 060	25	16/63%	167/10%	51	473/936%	332/143%	4,608	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3826	NEWFOUND PROJECT 060	33	253/763%	98/286%	120	933/671%	319/252%	3,553	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3831	DAM COLLECTN PROJ 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3841	RIVER RESTORATI 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3846	STATE DAM SAFETY 060	5,785	7,079/122%	9,588/74%	7,077	9,348/132%	11,729/80%	57,370	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3854	STATE DAM SAFETY 060	2,994	3,488/49%	3,488/49%	54	58,459/100%	112,238/100%	299,939	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3855	WETLANDS FEES 060	30,887	21,883/71%	48,695/45%	112,963	120,732/107%	176,092/68%	406,288	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3860	DAM REMOVAL PROJ 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3870	IN-LEU WETLAND MIT 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3871	IN-LEU WETLAND MIT 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D3872	WETLANDS STUDIES 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D4075	FED GRD WATER SYS 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5047	WATER PERMIT IMP 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5053	WATER USE EFFICIEN 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5054	RED TIDE DISASTER 060	81	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5055	DRINKING WATER INF 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5056	ENHANCING RESOUR 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5057	WATER SYSTEM SEC 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5251	DAM ASSESSMENT 060	1,273	296/23%	1,976/15%	2,327	1,296/56%	3,612/36%	10,178	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D5263	WADSWORKE RIVER 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D7033	OCEAN PLANNING 060	1,949	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D7523	MEDMR EXCHANGE N 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D7602	SURFACE WATER QU 060	50,736	30,256/60%	80,915/37%	201,420	190,186/94%	321,233/59%	706,911	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D7603	WATER MANAGEMENT 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLUTION D8901	RECREATION & YOUT 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURCES DIV4278	DORA FUNDS 060	613	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURCES DIV4796	DEE CLEAN CITIES 060	2,087	-1,543/74%	5,674/27%	9,717	5,520/57%	26,415/21%	31,414	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURCES DIV4799	HEAVY DUTY DIESEL 060	0	0%	0%	0	0	0	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ 060	1,179	2,925/248%	4,597/64%	2,257	4,8			



2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D3847	DAM REGISTRATION	F020	CURRENT EXPENSE	492	192.39%	1,081.18%	1,973	1,422.72%	4,332.33%	14,200	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D3855	WETLANDS FEES	020	CURRENT EXPENSE	45	0.0%	284.0%	387	150.41%	2,336.6%	30,058	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D3862	DAM REMEDIAL POLLUTION	F020	CURRENT EXPENSE	83	0.0%	0.0%	0	0.0%	410	1,100.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D3870	IN-LEU WETLAND M	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D3871	IN-LEU FEE WETLAND	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D3872	WETLANDS STUDES	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D4075	FED GRDWRATER SUS	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5047	NPDES PERMIT IMPL	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5053	WATER USE EFFICIENT	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	417.00	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5054	DRINKING WATER INN	020	CURRENT EXPENSE	682	0.0%	0.0%	0	0.0%	2,820.00	7,400	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5055	DRINKING WATER INN	020	CURRENT EXPENSE	439	0.0%	0.0%	200	2,195.3%	0	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5056	ENHANCING NORTH	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5057	WATER SYSTEM SECT	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5315	SEPTAGE MANAGEM	020	CURRENT EXPENSE	0	0.0%	833.00%	0	0.0%	4,167.00%	10,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5421	DAM ASSESSMENT	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D5426	WINNIPESAUKEE RIVE	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D7033	WATER INNOVATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D7523	MEMDR EXCHANGE IN	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D7602	SURFACE WATER OIA	020	CURRENT EXPENSE	8,192	2,091.26%	18,422.01%	52,594	44,847.85%	118,267.38%	184,529	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLUTION D8690	WATER QUALITY YOUTH	020	CURRENT EXPENSE	0	0.0%	42.00%	0	0.0%	2,044.00	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV2278	DERA FLUIDS	020	CURRENT EXPENSE	0	0.0%	83.00%	0	0.0%	417.00	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	020	CURRENT EXPENSE	158	0.0%	408.00%	306	36.12%	791.5%	1,650	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV4798	HEAVY DUTY DIESEL	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV4802	AIR RESOURCES PRO	020	CURRENT EXPENSE	0	0.0%	0.0%	30	0.0%	3,171.00%	3,171	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5035	AEP SE TTELEMENT	F020	CURRENT EXPENSE	12	66.562%	55.121%	12	66.562%	55.121%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5036	CLIMATE ADAPTATION	F020	CURRENT EXPENSE	167	0.0%	167.00%	0	0.0%	830.00	2,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5037	ALTERNATE FUEL VEH	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5308	AIR POLLUTION ABAT	F020	CURRENT EXPENSE	1,649	140.8%	2,039.7%	4,123	512.12%	6,098.10%	7,450	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5451	AIR RESOURCES COMM	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5495	EMERGENCY RESPON	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5496	RADON PROGRAM	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5825	CEP CLEAN CITIES	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	2,400	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV5929	AIR QUALITY PROGRAM	020	CURRENT EXPENSE	0	0.0%	0.0%	20	0.0%	1,500.00	1,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV7187	HEALTHY COMMUNIT	020	CURRENT EXPENSE	7	16.219%	15.106%	68	69.101%	140.49%	2,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9000	SECTION 105 PPG - AIR	020	CURRENT EXPENSE	6,773	1,778.26%	1,752.25%	21,097	16,295.77%	22,275.73%	53,531	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9006	NEIGHBORHOOD IMPROV	020	CURRENT EXPENSE	515	1,229.6%	1,229.6%	1,211	1,386.63%	12,776.6%	12,776	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9025	SECTION 103 GRANT	020	CURRENT EXPENSE	1,267	306.24%	3,722.8%	6,670	19,598.30%	6,670.00	45,800	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9100	STATE MATCHING FUN	020	CURRENT EXPENSE	197	0.0%	221.9%	322	382.119%	362.106%	450	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9101	STATE FEE PROGRAM	020	CURRENT EXPENSE	3,910	3,492.0%	3,501.9%	3,992	10,992.0%	29,450.0%	29,450	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9103	TITLE V FEE PERMITS	020	CURRENT EXPENSE	6,970	1,056.15%	10,760.10%	14,833	9,234.82%	22,900.40%	43,407	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9104	NOX EMISSIONS RED	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9105	WOMEN FISH COOPER	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4430	AIR RESOURCES DIV9106	NH CO2 BUDGET TRAD	020	CURRENT EXPENSE	0	168.0%	42.403%	0	0.0%	208.81%	500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1400	OIL POLLUTION CONT	020	CURRENT EXPENSE	2,078	10,999.529%	2,565.429%	29,447	37,936.128%	36,352.104%	98,708
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1409	LUST COST RECOVER	020	CURRENT EXPENSE	0	166.0%	0.0%	56	327.584%	297.110%	2,150
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1414	OIL DISSENT EXPENS	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1416	OIL FUND BOARD - AS	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1417	MOTOR OIL CLEANUP	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1418	FUEL OIL CLEANUP FU	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1419	GAS RECOVERY	020	CURRENT EXPENSE	78	0.0%	1,712.91%	6,231	4,675.76%	13,500.00%	45,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	020	CURRENT EXPENSE	299	2,739.917%	565.485%	3,401	5,909.174%	6,432.92%	19,865
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2016	BROWNFIELDS SRP	020	CURRENT EXPENSE	0	83.00%	0.0%	0	417.00	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2017	BROWNFIELDS SRP	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRP	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	020	CURRENT EXPENSE	300	335.112%	452.74%	1,806	1,596.88%	2,723.59%	7,250
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRAM	020	CURRENT EXPENSE	47	119.250%	196.60%	716	1,055.147%	2,965.36%	6,652
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2514	BROWNFIELDS COLLI	020	CURRENT EXPENSE	33	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2515	NH BROWNFIELDS RE	020	CURRENT EXPENSE	171	66.39%	303.22%	972	1,556.160%	0	3,480
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2589	CERCLA MAINTENAN	020	CURRENT EXPENSE	5,608	9,996.178%	7,553.132%	23,272	11,767.51%	31,342.36%	82,450
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2598	CERCLA PROGRAM	020	CURRENT EXPENSE	4,525	14,826.5%	18,666.5%	23,722	28,326.1%	98,891.20%	121,700
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	2592	PEASE HAZARDOUS	020	CURRENT EXPENSE	9	34.996%	9.386%	62	67.582%	15,100.00	15,100
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	5399	PETROLEUM BROWN	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	5392	HAZARDOUS WASTE	020	CURRENT EXPENSE	9,763	7,284.75%	16,191.45%	34,332	34,841.101%	56,934.61%	151,782
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	5401	SOLID WASTE MANAGE	020	CURRENT EXPENSE	1	0.0%	0.0%	1	1,003.167%	1,003.167%	1,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	5402	SOLID WASTE PROGRO	020	CURRENT EXPENSE	203	143.70%	111.129%	1,051	529.50%	5,729.00%	5,729
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	5492	RCRA HW PROGRAM	020	CURRENT EXPENSE	48	89.185%	154.58%	377	198.52%	1,212.16%	3,750
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	5700	RCRA HW PROGRAM	020	CURRENT EXPENSE	1,760	0.0%	723.00%	0	791.00%	4,520.00	6,900
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	6717	SOLID WASTE DISPOS	020	CURRENT EXPENSE	27,221	0.0%	0.0%	0	37,288.00%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4440	WASTE MANAGEMENT	8893	MTBE SETTLEMENT	020	CURRENT EXPENSE	0	457.00%	0.0%	0	4,812.00%	0.0%	31,959
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4450	CONNECTICUT RIVER	8678	CONNECTICUT RIVER	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4459	ARPA STIMULUS ENV	0845	ARPA STIMULUS ENV	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4499	ARRA - STIMULUS ENV	0845	ARRA - LEAKING UN	020	CURRENT EXPENSE	0	0.0%	0.0%	0	0.0%	0	0.0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL CURRENT EXPENS	4499	ARRA - STIMULUS ENV	0846	ARRA - CLEAN WATER	020	CURRENT EXPENSE	0	0.0%	0.0				



2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 4787	P2 FEDERAL GRANT	042	ADDITIONAL FRING	0	895.0%	0	0.0%	0	895.0%	0	0.0%	4,667	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 4787	P2 FEDERAL GRANT	049	TRANSFER TO OTH	31	91.0%	31	31100%	31	31100%	31	100%	1,290	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 4787	P2 FEDERAL GRANT	070	IN STATE TRAVEL	155	69.358%	155	69.44%	155	69.44%	155	100%	1,900	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 4787	P2 FEDERAL GRANT	080	OUT OF STATE TRA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 4787	P2 FEDERAL GRANT	090	CONTRACTS FOR P	1,250	562.0%	1,250	562.0%	1,250	562.0%	1,250	100%	15,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 4787	P2 FEDERAL GRANT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5009	NORTHEAST REGION	040	INDRECT COSTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5009	NORTHEAST REGION	041	AUDIT FUND SET AS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	150	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5009	NORTHEAST REGION	050	CONTRACTS FOR P	3,199	141.3%	3,199	141.3%	3,199	141.3%	3,199	100%	20,414	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	022	RENTS-LEASES OT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	027	TRANSFERS TO OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	550	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	030	EQUIPMENT NEW R	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	037	TECHNOLOGY-HAR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	040	INDRECT COSTS	0	44.0%	0	0.0%	0	44.0%	0	0.0%	2,749	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	041	AUDIT FUND SET AS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	042	ADDITIONAL FRING	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,100	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	048	CONTRACTUAL MAI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	068	CONTRACTS FOR P	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	070	IN STATE TRAVEL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	080	OUT OF STATE TRA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,105	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	102	CONTRACTS FOR P	13,417	0.0%	13,417	0.0%	7,500.0%	67,083.11%	13,417	100%	161,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5038	DEPARTMENT INITIAT	099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	022	RENTS-LEASES OT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	024	MAINT OTHER THAN	0	13.0%	0	0.0%	0	83.0%	0	0.0%	150	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	027	TRANSFERS TO DO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	028	TRANSFERS TO OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	030	EQUIPMENT NEW R	0	83.0%	0	0.0%	0	417.0%	0	0.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	039	TELECOMMUNICAT	41	235.0%	41	235.0%	41	398.0%	41	100%	520	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	040	INDRECT COSTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,630	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	041	AUDIT FUND SET AS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	042	ADDITIONAL FRING	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,575	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	048	CONTRACTUAL MAI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	049	TRANSFER TO OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	066	EMPLOYEE TRAININ	0	29.0%	0	0.0%	0	146.0%	0	0.0%	350	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	069	PROMOTIONAL MAR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	070	IN STATE TRAVEL	99	0.0%	99	0.0%	0	0.0%	0	0.0%	1,450	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	080	OUT OF STATE TRA	0	63.0%	0	0.0%	0	313.0%	0	0.0%	750	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	092	CONTRACTS FOR P	6,167	0.0%	6,167	0.0%	2,163.0%	19,962.0%	6,167	100%	10,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5048	NH GEOTHERMAL ASS	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5427	LABORATORY EQUIP	030	EQUIPMENT NEW R	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5427	LABORATORY EQUIP	048	CONTRACTUAL MAI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5427	LABORATORY EQUIP	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	025	ORGANIZATIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	027	TRANSFERS TO DO	0	827.0%	0	0.0%	6,000	6,000 100%	6,000	100%	6,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	028	TRANSFERS TO OTH	1,644	0.0%	1,644	0.0%	1,306	1,644 126%	1,644	100%	3,413	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	039	TELECOMMUNICAT	1,226	77.0%	1,226	77.0%	31	1,226 100%	1,226	100%	1,600	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	040	INDRECT COSTS	62	0.0%	62	0.0%	378	0.0%	471.0%	0.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	042	ADDITIONAL FRING	0	4,755.0%	0	0.0%	0	4,755.0%	0	0.0%	7,865	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	044	CONTRACTUAL MAI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	9,289	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	049	TRANSFER TO OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	056	EMPLOYEE TRAININ	0	0.0%	0	0.0%	0	3.00%	0	0.0%	3,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	070	IN STATE TRAVEL	202	0.0%	202	0.0%	122	584 481%	1,078 54%	2,900	2,900	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5428	LAB CERTIFICATION	999	FCLG	3,015	1.01%	3,015	1.01%	2,000	5,179%	3,015	100%	9,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	022	RENTS-LEASES OT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	023	HEAT ELECTRICTY	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	026	ORGANIZATIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	027	TRANSFERS TO DO	0	4,137.0%	0	0.0%	3,571	4,137 116%	3,998 105%	20,879	20,879	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	030	EQUIPMENT NEW R	8,219	0.0%	8,219	0.0%	6,531	8,219 126%	6,531	100%	17,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	039	TELECOMMUNICAT	100	0.0%	100	0.0%	539	0.0%	1,363.0%	2,946	2,946	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	040	INDRECT COSTS	0	2,797.0%	0	0.0%	0	2,797.0%	0.0%	26,744	26,744	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	048	CONTRACTUAL MAI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	27,841	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	049	TRANSFER TO OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	060	EMPLOYEE TRAININ	0	155.0%	0	0.0%	155	155 100%	155 100%	155	100%	155
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	070	IN STATE TRAVEL	161	0.0%	161	0.0%	1,450	1,450 1813%	1,450	100%	1,800	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	073	GRANTS NON FEDE	25,700	170.10%	25,700	170.10%	454	203 87%	1,381 22%	3,075	3,075	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	080	OUT OF STATE TRA	0	0.0%	0	0.0%	401	0.0%	0.0%	1,750	1,750	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5923	P2 & SBTAP	099	FCLG	4,116	0.0%	4,116	0.0%	0	0.0%	29,830.0%	50,000	50,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5924	DOIT	027	TRANSFERS TO DO	0	0.0%	0	0.0%	979	0.0%	0.0%	1	1	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 5924	DOIT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 6163	UNEMPLOYMENT COM	999	FCLG	0	0.0%	0	0.0%	5,402	0.0%	15,000	15,000	15,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 7601	PPG CARRYOVER	022	RENTS-LEASES OT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4400	DEPT ENVIRONMENT 7601	PPG CARRYOVER	026	ORGANIZATIONAL	0	417.0%	0	0.0%	0	0.0				









2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	039	TELECOMMUNICATI	628	252.40%	816.31%	2.535	4.262 171%	3.293 171%	11.700
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	047	OWN FORCES MAIN	568	54.10%	1,175.95%	8,731	2,486.29%	18,111.14%	47,230
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	051	TRAVEL TO OTH	310	0.0%	0.0%	310	0.0%	0.0%	310
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	057	BOOKS PERIODICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	056	EMPLOYEE TRAININ	763	772.101%	792.970%	3,963	2,709.68%	4,117.66%	8,500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	054	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	102	CONTRACTS FOR P	-1,093	0.0%	-13,726.0%	0	0.0%	0.0%	10,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	103	CONTRACTS FOR C	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D254	DAM OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA022	RENTS-LEASES OT	2,679	2,680.100%	3,440.78%	16,215	16,217.100%	20,819.78%	42,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA028	ORGANIZATION L	0	0.0%	25.0%	0	0.0%	12,400	8,544.69%	12,400
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA028	TRANSFERS TO OTH	0	0.0%	7,447.0%	0	0.0%	6,428	7,447.116%	40,083
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA028	TRANSFERS TO GE	0	1,644.0%	0.0%	1,306	1,644.126%	1,463.112%	3,413	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA028	TRANSFERS TO GE	0	0.0%	0.0%	0	0.0%	2,843.0%	0	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA039	TELECOMMUNICATI	475	226.48%	683.53%	2,164	1,963.91%	3,109.53%	8,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA040	INDRECT COSTS	0	19,643.0%	0.0%	0	19,643.0%	0.0%	48,252	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA042	ADDITIONAL FRINGE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA042	ADDITIONAL FRINGE	0	8,378.0%	0.0%	0	8,378.0%	0.0%	55,574	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA049	TRANSFER TO OTH	0	279.0%	0.0%	279	279.100%	279.100%	279	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA066	EMPLOYEE TRAININ	0	154.0%	0.0%	115	618.537%	120.515%	2,200	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA072	IN STATE TRAVEL R	30	220.0%	0.0%	30	220.000%	220.000%	30	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA072	GRANTS FEDERAL	0	10,381.0%	0.0%	37,365	46,906.126%	211,881.126%	508,184	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA080	OUT OF STATE TRA	1,046	0.0%	1,251.10%	1,046	2,593.248%	1,251.207%	7,200	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3642	COASTAL_ZONE MANA102	CONTRACTS FOR P	0	0.0%	0.0%	14,013	16,350.117%	44,210.37%	116,793	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT027	TRANSFERS TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT030	EQUIPMENT NEW R	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT037	EQUIPMENT NEW R	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT040	INDRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT041	AUDIT FUND SET AS	0	0.0%	11.10%	0	0.0%	45.0%	0	138
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT042	ADDITIONAL FRINGE	0	0.0%	182.0%	0	0.0%	911.0%	2,136	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT066	EMPLOYEE TRAININ	0	0.0%	8.0%	0	0.0%	42.0%	100	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT070	IN STATE TRAVEL R	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT072	GRANTS FEDERAL	0	0.0%	44.0%	0	0.0%	2,080.0%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT080	OUT OF STATE TRA	0	0.0%	42.0%	0	0.0%	208.0%	500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT102	CONTRACTS FOR P	0	5,545.0%	0.0%	0	3,619.0%	0.0%	66,543	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3651	COASTAL_RESTORAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC027	RENDS-LEASES OT	392	100.0%	335.000%	2,029	2,029.100%	2,011.000%	4,011	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC042	MAINT OTHER THAN	0	0.0%	42.0%	0	0.0%	208.0%	500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC027	TRANSFERS TO OTH	0	4,137.0%	0.0%	3,571	4,137.116%	5,171.80%	26,081	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC027	TRANSFERS TO OTH	0	16,438.0%	0.0%	13,062	16,438.126%	20,121.19%	34,123	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC030	EQUIPMENT NEW R	0	0.0%	2,158.0%	0	0.0%	10,732.0%	25,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC038	TECHNOLOGY-SOF	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC039	TELECOMMUNICATI	55	0.0%	65.0%	293	40.14%	347.11%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC042	ADDITIONAL FRINGE	0	18,267.0%	0.0%	0	18,267.0%	0.0%	47,459	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC049	TRANSFER TO OTH	0	3,766.0%	0.0%	310	3,766.1215%	359.1048%	9,780	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC057	BOOKS PERIODICAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC059	EMPLOYEE TRAININ	192	39.8%	39.8%	192	39.8%	39.8%	192	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC067	TRAINING OF PROV	0	0.0%	4.0%	0	0.0%	21.0%	50	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC069	PROMOTIONAL MAF	0	125.0%	0.0%	0	125.0%	0.0%	1,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC080	IN STATE TRAVEL R	0	114.211%	0.0%	96	114.211%	44.0%	440	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC080	OUT OF STATE TRA	0	0.0%	42.0%	0	0.0%	208.0%	500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC102	CONTRACTS FOR P	0	83.0%	0.0%	0	417.0%	0.0%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3673	SHORELAND_PROTEC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN028	RENDS-LEASES OT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN023	HEAT ELECTRICITY	172	154.90%	150.103%	653	687.102%	571.120%	1,700	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN024	MAINT OTHER THAN	75	0.0%	302.0%	415	95.23%	1,675.51%	1,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN028	ORGANIZATION L	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN027	TRANSFERS TO GE	0	5,792.0%	0.0%	5,000	5,792.116%	4,940.117%	26,509	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN028	TRANSFERS TO GE	0	9,863.0%	0.0%	7,837	9,863.126%	8,308.191%	20,477	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN030	EQUIPMENT NEW R	465	0.0%	470.7%	2,129	2,129.0%	2,150.0%	7,700	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN049	TRANSFER TO OTH	0	1,223.0%	0.0%	186	1,223.67%	2,155.70%	3,027	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN056	EMPLOYEE TRAININ	0	648.0%	0.0%	1,250	648.52%	1,250.52%	1,250	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN057	TRAINING OF PROV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN070	IN STATE TRAVEL R	136	372.274%	144.228%	881	494.56%	898.53%	1,100	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN080	OUT OF STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN102	CONTRACTS FOR P	0	0.0%	0.0%	43,051	45,388.105%	43,522.104%	181,710	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3800	DAM BUREAU_ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ022	RENDS-LEASES OT	0	0.0%	25.0%	0	0.0%	125.0%	300	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ022	HEAT ELECTRICITY	350	247.71%	327.76%	2,067	1,965.95%	1,900.102%	7,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ027	MAINT OTHER THAN	0	0.0%	420.0%	0	0.0%	4,800	1,103	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ027	TRANSFERS TO DO	0	827.0%	0.0%	714	827.116%	751.110%	3,787	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3810	WINNIPESAUKEE PROJ030	EQUIPMENT NEW R	627	0.0%	770.0%	11,758	6,074.52%	14,436.42%	15,300	
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2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1049	TRANSFER TO OTH	0	279.0%	0.0%	279	279.100%	279	100%	279	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1057	BOOKS PERIODICAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1066	ENVIRONMENTAL TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1070	IN STATE TRAVEL R	1,728.0%	0.0%	17,236	2,180.13%	7,973.27%	8,500	6,500	8,500	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1080	OUT OF STATE TRAV	0	0.0%	767	0.0%	1,000.0%	1,000	1,000	1,000	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1087	CONTRACTS FOR P	4,200.0%	0.0%	42,000	6,750.19%	3,061.11%	24,919	24,919	24,919	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1103	CONTRACTS FOR C	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1302	DAM PROJECTS	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	DAM MAINTENANCE P1999	FCFG	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3817	MASCOMA PROJECT	1317	RENTS-LEASES OT	25	0.0%	124	0.0%	300	300	300	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	023	HEAT ELECTRICITY	16	0.0%	27	0.0%	75	84.112%	90	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	024	MAINT OTHER THAN	0	0.0%	292	0.0%	1,458.0%	1,458	1,458	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	038	EQUIPMENT NEW R	155	0.0%	2,020	3.00%	3,282.7%	3,282	3,282	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	039	TELECOMMUNICATI	37,24%	142.26%	769	434.56%	707.61%	7,725	7,725	7,725
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	040	INDRECT COSTS	0	140.0%	0	140.0%	0.0%	1,007	1,007	1,007
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	042	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	1,059	1,059	1,059
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	043	ADDITIONAL FRINGE	3,028.0%	0.0%	30,280	33.88%	3,855.0%	6,168	6,168	6,168
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	049	TRANSFER TO OTH	0	0.0%	0	0.0%	0.0%	0	0	0
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	070	IN STATE TRAVEL R	0	0.0%	0	0.0%	56.0%	70	70	70
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	080	OUT OF STATE TRAV	0	0.0%	0	0.0%	0.0%	0	0	0
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	103	CONTRACTS FOR C	0	17.0%	0	0.0%	83.0%	200	200	200
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	302	DAM PROJECTS	0	0.0%	483.0%	0.0%	2,417.0%	5,800	5,800	5,800
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3821	MASCOMA PROJECT	999	FCFG	0	0.0%	0	0.0%	0.0%	0	0	0
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	023	RENTS-LEASES OT	0	0.0%	13	0.0%	50	50	50	50	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	024	MAINT OTHER THAN	0	0.0%	188	0.0%	1,580.0%	1,580	1,580	1,580	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	030	EQUIPMENT NEW R	782	0.0%	9,897.0%	782	0.0%	9,897.0%	9,897	9,897	9,897
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	040	INDRECT COSTS	0	41.0%	0	41.0%	0.0%	450	450	450	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	042	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	950	950	950	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	043	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	479	479	479	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	049	OWN FORCES MAIN	0	42.0%	0	42.0%	0.0%	500	500	500	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	049	TRANSFER TO OTH	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	050	OUT OF STATE TRAV	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	302	DAM PROJECTS	0	38.0%	0	38.0%	0.0%	450	450	450	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	PISCATAGUO RIVER	999	FCFG	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ022	RENTS-LEASES OT	0	0.0%	5	0.0%	25.0%	60	60	60	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ023	MAINT OTHER THAN	0	11.2%	0	11.2%	0.0%	230	230	230	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ024	MAINT OTHER THAN	0	0.0%	31	0.0%	154.0%	370	370	370	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ030	EQUIPMENT NEW R	0	0.0%	375	362.94%	215.164%	1,027	1,027	1,027	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ038	TELECOMMUNICATI	0	74.0%	172	37.04%	189.0%	456	456	456	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ040	INDRECT COSTS	0	41.0%	0	41.0%	0.0%	500	500	500	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ042	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	368	368	368	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ047	OWN FORCES MAIN	0	0.0%	33	0.0%	167.0%	400	400	400	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ049	TRANSFER TO OTH	0	0.0%	0	0.0%	0.0%	0	0	0	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ070	IN STATE TRAVEL R	0	0.0%	0	0.0%	46.0%	110	110	110	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ070	CONTRACTS FOR P	0	17.0%	0	17.0%	0.0%	200	200	200	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ090	DAM PROJECTS	0	25.0%	0	25.0%	0.0%	300	300	300	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3824	SUGAR RIVER PROJ099	FCFG	0	0.0%	0	0.0%	0.0%	150	150	150	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	022	RENTS-LEASES OT	0	13.0%	0	13.0%	0.0%	350	350	350
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	024	MAINT OTHER THAN	0	0.0%	146	0.0%	1,460.0%	1,460	1,460	1,460
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	025	EQUIPMENT NEW R	1,428.0%	19.2%	5,980	1,287.0%	2,650.0%	4,820	4,820	4,820
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	039	TELECOMMUNICATI	0	2.0%	0	0.0%	83.0%	200	200	200
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	040	INDRECT COSTS	0	121.0%	0	121.0%	0.0%	389	389	389
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	042	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	379	379	379
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	043	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	389	389	389
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	049	TRANSFER TO OTH	0	0.0%	0	0.0%	0.0%	194	194	194
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	070	IN STATE TRAVEL R	0	0.0%	0	0.0%	0.0%	0	0	0
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	070	CONTRACTS FOR P	0	21.0%	0	21.0%	0.0%	250	250	250
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	080	OUT OF STATE TRAV	0	0.0%	0	0.0%	0.0%	0	0	0
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	302	DAM PROJECTS	0	483.0%	0.0%	2,417.0%	5,800	5,800	5,800	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3825	SQJAM PROJECT	999	FCFG	0	0.0%	0	0.0%	0.0%	0	0	0
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT022	RENTS-LEASES OT	0	0.0%	8	0.0%	42.0%	100	100	100	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT023	MAINT OTHER THAN	0	8.0%	0	8.0%	0.0%	160	160	160	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT024	MAINT OTHER THAN	0	0.0%	242	21.10%	180.0%	450	450	450	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT030	EQUIPMENT NEW R	0	0.0%	2,900	480.17%	1,288.37%	1,564	1,564	1,564	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT038	TELECOMMUNICATI	1,428.0%	96.0%	603	250.0%	472.0%	956	956	956	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT040	INDRECT COSTS	0	0.0%	0	0.0%	0.0%	3,500	3,500	3,500	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT042	ADDITIONAL FRINGE	0	0.0%	0	0.0%	0.0%	898	898	898	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT047	OWN FORCES MAIN	0	117.0%	37	82.1%	117.7%	531	531	531	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT049	TRANSFER TO OTH	0	0.0%	0	0.0%	0.0%	1,420	1,420	1,420	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT070	IN STATE TRAVEL R	0	0.0%	8	0.0%	42.0%	100	100	100	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT302	DAM PROJECTS	0	442.0%	0	442.0%	0.0%	5,300	5,300	5,300	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3826	NEWFOUND PROJECT999	FCFG	0	0.0%	0	0.0%	0.0%	1,000	1,000	1,000	
2015	010	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D3831	DAM CONSTRUCTION 022	RENTS-LEASES OT	0	0.0%	0	0.0%	0.0%	5,000	5,000	5,000	
2015	010	010	44	ENVIRONMENTAL SERV D044														



2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D7602	SURFACE WATER QUI070	IN STATE TRAVEL R	474	2,484	528%	0.00%	1,151	216%	4,055	3,814	94%	8,856	39%	12,150	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D7602	SURFACE WATER QUI072	GRANTS FEDERAL	35,800	16,350	46%	0.00%	174,435	9%	112,514	81,519	72%	546,225	15%	1,391,034	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D7602	SURFACE WATER QUI080	OUT OF STATE TRAVEL	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D7602	SURFACE WATER QUI102	CONTRACTS FOR P	0	0	0%	506.0%	0	0	411	2,492	565%	876	285%	5,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D7602	SURFACE WATER QUI103	CONTRACTS FOR C	0	0	0%	0.00%	0	0	10,100	1,000	10%	147,304	1%	293,150	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D7602	SURFACE WATER QUI999	FCLG	0	0	0%	0.00%	4,117	0	0	20,850	0%	50,050	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8708	DROUGHT MANAGEMENT030	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8708	DROUGHT MANAGEMENT040	INDIRECT COSTS	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8708	DROUGHT MANAGEMENT062	GRANTS FEDERAL	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8708	DROUGHT MANAGEMENT999	FCLG	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8901	RECREATION & YOUT030	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8901	RECREATION & YOUT040	INDIRECT COSTS	0	0	0%	138.0%	0	0	0	0	0%	680	0%	1,650	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4420	WATER POLLUTION D8901	RECREATION & YOUT099	FCLG	0	0	0%	458.0%	0	0	0	3,398	0%	2,292	148%	5,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	028	TRANSFERS TO DO	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	029	TRANSFERS TO GE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	030	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	031	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	040	INDIRECT COSTS	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	041	AUDIT FUND SET AS	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	042	ADDITIONAL FRINGE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	043	TRANSFER TO OTH	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	070	IN STATE TRAVEL R	2	0	0%	17.0%	200	0	0	83	0%	200	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	072	GRANTS FEDERAL	0	0	0%	0.00%	0	0	98,186	0	0%	115,952	0%	175,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	073	GRANTS NON FEDE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	074	OUT OF STATE TRAVEL	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	092	CONTRACTS FOR P	0	0	0%	833.0%	0	0	0	0	0%	4,167	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV2278	DERA FUNDS	999	FCLG	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	028	TRANSFERS TO DO	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	029	TRANSFERS TO GE	0	1,644	0%	0.00%	0	0	1,644	1,206	0%	1,385	119%	3,413
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	038	TELECOMMUNICATI	33	0	0%	46.0%	0	0	136	0	0%	176	0%	500
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	040	INDIRECT COSTS	0	3,036	0%	0.00%	0	3,036	0%	0	0%	6,763	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	041	AUDIT FUND SET AS	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	042	ADDITIONAL FRINGE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	5,311
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	049	TRANSFER TO OTH	0	31	0%	31.0%	31	31	100%	31	100%	0	0%	351
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	068	EMPLOYEE TRAINING	0	0	0%	29.0%	0	0	0	29	0%	0	0%	399
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	070	IN STATE TRAVEL R	0	0	0%	29.0%	0	0	0	146	0%	0	0%	380
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	080	OUT OF STATE TRAVEL	0	0	0%	200	20	10%	200	10%	200	0%	200	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4796	DOE CLEAN CITIES	102	CONTRACTS FOR P	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	022	RENTS/LEASES OT	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	024	MAINT OTHER THAN	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	027	TRANSFERS TO DO	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	028	TRANSFERS TO GE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	030	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	039	TELECOMMUNICATI	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	043	ADDITIONAL FRINGE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	041	AUDIT FUND SET AS	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	042	ADDITIONAL FRINGE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	049	TRANSFER TO OTH	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	068	EMPLOYEE TRAINING	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	070	IN STATE TRAVEL R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	073	GRANTS NON FEDE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	088	OUT OF STATE TRAVEL	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4797	ALTERNATIVE FUELS	102	CONTRACTS FOR P	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ027	TRANSFERS TO DO	0	0	0%	125.0%	0	0	0	0	0%	625	0%	1,500	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ028	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ040	INDIRECT COSTS	0	329	0%	329.0%	0	0	0	329	0%	0	0%	8,987	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ042	ADDITIONAL FRINGE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	6,123	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ068	EMPLOYEE TRAINING	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ070	IN STATE TRAVEL R	0	83	0%	83.0%	0	0	440	0	0%	417	106%	1,000	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ080	OUT OF STATE TRAVEL	0	0	0%	0.00%	0	0	0	0	0%	0	0%	1,593	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4802	AIR RESOURCES PROJ099	FCLG	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA027	TRANSFERS TO DO	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA028	TRANSFERS TO GE	0	0	0%	0.00%	0	0	1,306	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA030	EQUIPMENT NEW R	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA038	TELECOMMUNICATI	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA040	INDIRECT COSTS	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA042	ADDITIONAL FRINGE	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA049	TRANSFER TO OTH	0	0	0%	0.00%	31	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803	ENV AND PUBLIC HEA058	EMPLOYEE TRAINING	0	0	0%	0.00%	0	0	0	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4430	AIR RESOURCES DIV4803															









2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	027	TRANSFERS TO DO	0.0%	21,513.0%	18,571	21,513.116%	18,362.117%	104,379	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	028	TRANSFERS TO DO	37,808.0%	37,808.0%	30,043	37,808.126%	31,849.119%	78,494	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	029	TECHNOLOGY-HAR	1,549.0%	1,549.0%	409	1,549.051%	1,544.051%	30,005	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	037	TECHNOLOGY-SOF	0.0%	0.0%	0	0.0%	0.0%	4,116	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	038	TECHNOLOGY-HAR	417.0%	417.0%	0	0.0%	2,083.0%	5,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	039	ECONOMICA COMMUNICATI	1,549.0%	1,549.0%	8,152	2,477.313%	12,773.313%	30,005	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	040	INDRECT COSTS	70,897.0%	70,897.0%	0	0.0%	0.0%	159,543	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	041	AUDIT FUND SET AS	383.0%	383.0%	0	0.0%	0.0%	5,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	042	ADDITIONAL FRINGE	0.0%	0.0%	0	0.0%	0.0%	153,913	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	043	TRANSFER TO OTH	713.0%	713.0%	0	0.0%	713.000%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	046	EMPLOYEE TRAININ	1,880.0%	1,880.0%	3,675	1,460.400%	3,863.38%	10,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	069	PROMOTIONAL MAF	0.0%	0.0%	0	0.0%	417.0%	1,000	
2015	018	013	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	071	STATE TRAVEL R	1,628.0%	1,628.0%	2,401	2,341.16%	2,863.28%	6,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	072	GRANTS FEDERAL	5,000.0%	8,000.160%	13,840.58%	50,807	33,201.85%	140,632.24%	637,191
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	080	OUT OF STATE TRV	294.0%	1,297.441%	1,136	1,753.154%	1,993.88%	6,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	102	CONTRACTS FOR P	1,621	6,616.408%	5,383.123%	51,267	43,819.85%	170,611.26%	296,370
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	301	INDRECT COSTS	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4718	DWSRF ADMINISTRAT	999	FCLG	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	022	RENTS-LEASES OT	249.0%	249.0%	808	1,297.161%	924.140%	3,200	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	023	TRANSFER TO OTH	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	025	ORGANIZATIONAL D	0.0%	0.0%	11,219	11,500.103%	11,500.100%	11,500	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	027	TRANSFERS TO DO	21,513.0%	21,513.0%	18,571	21,513.116%	20,472.105%	116,031	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	028	TRANSFERS TO GE	37,808.0%	37,808.0%	30,043	37,808.126%	31,911.118%	78,494	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	039	TELECOMMUNICATI	991.0%	991.0%	4,215	314.7%	4,221.7%	9,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	040	INDRECT COSTS	0.0%	96.416.0%	0	96.416.0%	0	118,502	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	042	ADDITIONAL FRINGE	0.0%	0.0%	0	0.0%	0.0%	160,452	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	044	DEBT SERVICE OT	0.0%	0.0%	109,576.0%	0.0%	0.0%	1,724,095	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	049	TRANSFER TO OTH	0.0%	0.0%	713	4.189.585%	801.508%	10,163	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	054	DEBT SERVICE OT	4,169.0%	4,169.0%	3,820	2.34%	1,568.28%	5,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	070	STATE TRAVEL R	1,440.0%	1,740.37%	1,440	1,440.37%	1,440.37%	5,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	070	IN STATE TRAVEL R	707	1,920.217%	771.249%	3,635	2,904.90%	3,964.73%	7,975
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	080	OUT OF STATE TRV	426	1,203.282%	622.193%	3,790	5,444.144%	5,536.98%	10,000
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	102	CONTRACTS FOR P	0.0%	2,000.0%	30	5,380.17.933%	14,377.807%	116,684	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	CWSRF LOAN MANAG	301	INDRECT COSTS	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4788	DWSRF LOANS	301	LOANS	569,321	2,058.170.362%	757,485.272%	4,089,574	5,108.572.125%	5,441.202.94%	10,000,000
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4789	DWSRF LOANS	999	FCLG	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4789	DWSRF LOAN MANAG	026	ORGANIZATIONAL D	0.0%	0.0%	157	0.0%	0.0%	2,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4789	DWSRF LOAN MANAG	026	ORGANIZATIONAL D	1,476.0%	1,617.0%	1,476	0.0%	1,817.0%	2,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	027	TRANSFERS TO DO	52,180.0%	52,180.0%	52,826	52,180.99%	53,794.97%	192,863	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	028	TRANSFERS TO GE	21,370.0%	21,370.0%	16,981	21,370.126%	18,040.118%	44,366	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	039	TELECOMMUNICATI	0.0%	0.0%	814	0.0%	0.0%	6,431	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	039	TELECOMMUNICATI	117.0%	117.0%	407	0.0%	567.0%	5,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	040	INDRECT COSTS	55,687.0%	55,687.0%	0	55.687.0%	0.0%	113,370	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	042	ADDITIONAL FRINGE	0.0%	0.0%	0	0.0%	0.0%	882,414	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	043	DEBT SERVICE TRN	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	044	DEBT SERVICE OT	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	049	TRANSFER TO OTH	2,479.0%	2,479.0%	42	3.82%	59.28%	12,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	056	EMPLOYEE TRAININ	220.0%	220.0%	0	1.190.0%	0.0%	7,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	067	TRAINING OF PRO	0.0%	0.0%	7,500.0%	0.0%	37,500.0%	90,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	069	PROMOTIONAL MAF	0.0%	0.0%	250.0%	0.0%	1,250.0%	3,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	070	IN STATE TRAVEL R	86.0%	5.9%	5,987	0.0%	6,404.0%	8,500	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	073	GRANTS NON FEDE	0.0%	0.0%	0	0.0%	4,650.0%	248,000	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	080	OUT OF STATE TRV	0.0%	0.0%	2,184	0.0%	1,533.70%	4,530	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	090	CONTRACTS FOR P	8,950.0%	8,950.0%	23,950	0.0%	23,950.0%	247,131	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	301	LOANS	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4790	DWSRF LOAN MANAG	999	FCLG	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4791	DWSRF LOAN REPAYA	301	LOANS	11,148	77.117.692%	151,482.51%	1,307.522	687,703.53%	21,088.437	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4791	DWSRF LOAN REPAYA	999	FCLG	0.0%	0.0%	0	0.0%	0.0%	0	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL OTHER	4410	REVOLVING LOAN FU4791	CATEGORY TOTALS			4,205.415	8,445.856.201%	10,218.842.83%	20,910.044	41,008.874.141%	258,338.421	
2015	018	44	ENVIRONMENTAL SERV D044	ENVIRONMENTAL AGENCY TOTALS					8,610.802	11,342.310.132%	16,712.882.58%	45,413.172	57,229.957.126%	315,879.806		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&FULL TIME PERSONNEL TOTALS	4070	PLUMBERS BOARD	010	PERSONAL SERVICE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&FULL TIME PERSONNEL TOTALS	4070	PLUMBERS BOARD	010	PERSONAL SERVICE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&PART TIME PERSONNEL TOTALS	4070	PLUMBERS BOARD	050	PERSONAL SERVICE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&PART TIME PERSONNEL TOTALS	4070	PLUMBERS BOARD	050	PERSONAL SERVICE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&BENEFITS TOTALS	4070	PLUMBERS BOARD	060	BENEFITS	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&BENEFITS TOTALS	4070	PLUMBERS BOARD	060	BENEFITS	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&BENEFITS TOTALS	9998	ACTIVITY ACCT AGY-09750	ACTIVITY ACCT AGY-09600	BENEFITS	4,205.415	10,218.842.83%	10,218.842.83%	20,910.044	41,008.874.141%	258,338.421		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&BENEFITS TOTALS	9998	ACTIVITY ACCT AGY-09750	ACTIVITY ACCT AGY-09600	BENEFITS	8,610.802	11,342.310.132%	16,712.882.58%	45,413.172	57,229.957.126%	315,879.806		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&CURRENT EXPENSES	8223	PLUMBERS BOARD	0006	UNRESTRICTED INCO	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&CURRENT EXPENSES	8223	PLUMBERS BOARD	020	CURRENT EXPENSE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&CURRENT EXPENSES	9998	ACTIVITY ACCT AGY-09750	ACTIVITY ACCT AGY-02020	CURRENT EXPENSE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&CURRENT EXPENSES	9998	ACTIVITY ACCT AGY-09750	ACTIVITY ACCT AGY-02020	CURRENT EXPENSE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&CURRENT EXPENSES	8223	PLUMBERS BOARD	022	RENTS-LEASES OT	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&ALL OTHER	8223	PLUMBERS BOARD	026	ORGANIZATIONAL D	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&ALL OTHER	8223	PLUMBERS BOARD	027	TRANSFERS TO DO	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	44	ENVIRONMENTAL SERV D062	PLUMBERS B&ALL OTHER	8223	PLUMBERS BOARD	028	TRANSFERS TO GE	0.0%	0.0%	0	0.0%	0.0%	0		
2015	01															

2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1703	NHSPM - KITCHEN	010	PERSONAL SERVICE	43,735	35,118	80%	177,955	103%	0	452,879
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1703	NHSPM - KITCHEN	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1703	NHSPM - KITCHEN	019	HOLIDAY PAY	1,790	1,211	68%	2,008,873	112%	4,591	5,622
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1708	NHSPM - WAREHOUSE	010	PERSONAL SERVICE	22,199	9,651	43%	21,584	45%	75,664	503
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1708	NHSPM - WAREHOUSE	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1708	NHSPM - WAREHOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1713	NHSPM - ADMINSTR	010	PERSONAL SERVICE	4,681	3,236	69%	4,840	67%	16,844	172
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1713	NHSPM - ADMINSTR	017	FT EMPLOYEES SPS	12,223	8,332	68%	12,620	66%	44,696	456
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1713	NHSPM - ADMINSTR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1720	NHSPM - SECURITY	010	PERSONAL SERVICE	1,188	1,132	95%	1,181	63%	4,288	421
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1720	NHSPM - SECURITY	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1720	NHSPM - SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1740	NHSPM - MAINTENAN	010	PERSONAL SERVICE	64,783	41,065	63%	61,747	74%	193,371	294
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1740	NHSPM - MAINTENAN	017	FT EMPLOYEES SPS	41,747	28,575	68%	41,747	74%	219,711	238
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1740	NHSPM - MAINTENAN	019	HOLIDAY PAY	516	306	59%	524	58%	1,825	2
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1785	NHSPM - LAUNDRY	010	PERSONAL SERVICE	10,287	7,088	69%	10,527	67%	37,685	37
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1785	NHSPM - LAUNDRY	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N1785	NHSPM - LAUNDRY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N8230	NHSPM - CHAFLANCY	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N8230	NHSPM - CHAFLANCY	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR N8230	NHSPM - CHAFLANCY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	010	PERSONAL SERVICE	527,955	362,878	69%	585,830	62%	1,926,522	1,936
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	011	PERSONAL SERVICE	10,611	7,233	68%	10,611	66%	38,804	39
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	019	HOLIDAY PAY	130	109	83%	176	144%	130	609
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	SHEA FARM	010	PERSONAL SERVICE	46,680	37,761	81%	46,545	81%	207,267	167
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	SHEA FARM	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	SHEA FARM	019	HOLIDAY PAY	17,606	14,429	82%	17,606	82%	5,678	10
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	63,184	41,002	65%	92,236	44%	256,484	219
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	011	PERSONAL SERVICE	10,611	7,233	68%	10,611	66%	38,804	39
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	013	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	014	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	015	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	74,880	51,690	69%	63,408	82%	258,148	274
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	2,906	2,880	99%	2,906	100%	8,277	7
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	48,888	26,608	54%	47,888	56%	154,594	171
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	1,070	1,009	94%	1,070	100%	3,122	3
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	52,929	26,869	51%	56,905	47%	191,941	190
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	1,960	1,817	92%	1,960	92%	7,022	5
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	185,428	139,078	75%	185,428	75%	671,639	736
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	6,167	5,166	84%	6,167	70%	17,329	17
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	88,657	51,743	58%	87,113	59%	325,638	282
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	011	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	013	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	014	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	015	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	331,940	237,518	72%	377,891	63%	1,241,980	1,322
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	11,558	0	0%	11,558	0%	42,296	31
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	5,863	6,451	110%	5,863	114%	17,464	17
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	139,528	96,526	69%	145,592	67%	527,955	518
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	6,006	4,251	71%	4,104	104%	10,549	10
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	30,184	41,939	139%	62,520	70%	228,652	228
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	1,196	903	75%	1,418	64%	3,371	3
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	010	PERSONAL SERVICE	116,276	88,023	76%	142,557	62%	444,556	481
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	017	FT EMPLOYEES SPS	9,699	6,699	69%	9,699	69%	36,629	37
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREC	COMMUNITY CORREC	019	HOLIDAY PAY	2,403	3,057	127%	3,398	90%	9,666	9
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4670	LAKES REGION FACIL	LAKES REGION FACIL	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4670	LAKES REGION FACIL	LAKES REGION FACIL	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4670	LAKES REGION FACIL	LAKES REGION FACIL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NCF)	BERLIN PRISON (NCF)	010	PERSONAL SERVICE	603,350	427,269	71%	673,029	63%	2,207,803	2,342
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NCF)	BERLIN PRISON (NCF)	017	FT EMPLOYEES SPS	11,655	7,878	68%	11,655	68%	40,171	43
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NCF)	BERLIN PRISON (NCF)	019	HOLIDAY PAY	17,705	17,818	101%	19,399	92%	53,488	53
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NCF)	BERLIN PRISON (NCF)	010	PERSONAL SERVICE	23,191	19,884	86%	24,571	80%	98,674	106
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NCF)	BERLIN PRISON (NCF)	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NCF)	BERLIN PRISON (NCF)	019	HOLIDAY PAY	-445	0	0%	-451	0%	273	273
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4690	INSTITUTIONAL PROG	CANTEEN OPERATION	010	PERSONAL SERVICE	384,889	278,935	73%	428,820	55%	1,345,721	1,538
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4690	INSTITUTIONAL PROG	CANTEEN OPERATION	017	FT EMPLOYEES SPS	384	0	0%	384	0%	761	62
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSON 4690	INSTITUTIONAL PROG	CANTEEN OPERATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION FULL TIME PERSONNEL TOTALS	OFFICE OF THE COM	CATEGORY TOTALS	010	PERSONAL SERVICE	4,728,720	3,230,640	68%	5,107,943	63%	17,207,035	17,530
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION PART TIME TEMP P4600	OFFICE OF THE COM	PAROLE BOARD	050	PERSONAL SERVICE	5,903	4,072	69%	9,360	44%	18,750	19
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION PART TIME TEMP P4600	OFFICE OF THE COM	HUMAN RESOURCES	050	PERSONAL SERVICE	2,734	1,884	69%	3,099	51%	9,883	10
2015	010	46	CORRECTIONS DEPT OF 046	CORRECTION PART TIME TEMP P4600	OFFICE OF THE COM	DRUGS & TESTING	050	PERSONAL SERVICE	6,887						





2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU022	RENTS-LEASES OT	386	6550170%	3,045322%	664	2,905437%	5,24355%	24,427	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU023	RENTS-ELECTRICITY	442	8619%	51417%	1,408	3,189226%	1,636195%	4,500	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU024	MAINT OTHER TR	2,292	1,84027%	1,84027%	12,429	10,76921%	10,76921%	21,194	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU035	SHARED SERVICES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU038	CORRECTIONAL INDU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU039	TELECOMMUNICATI	594	597101%	606909%	7,630	2,62134%	7,78334%	9,950	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU049	TRANSFER TO OTH	0	0.0%	0.0%	0	0.0%	0.0%	2,894	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU071	CORRECTIONAL INDU	14,366	14,36672%	14,36672%	75,073	74,56639%	99,35674%	236,41	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU070	IN STATE TRAVEL R	4,300	2,78465%	3,85672%	20,333	21,184104%	18,23116%	36,077	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4620	PRISON INDUSTRIES 5731	CORRECTIONAL INDU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4625	PROFESSIONAL STAN5629	CONFERENCE/SEMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4625	PROFESSIONAL STAN5629	PROFESSIONAL STAN030	EQUIPMENT NEW R	0	0.0%	0.0%	0	402.0%	0.0%	2,514	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4625	PROFESSIONAL STAN5629	PROFESSIONAL STAN070	IN STATE TRAVEL R	0	114.0%	0.0%	0	181.0%	0.0%	182	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4625	PROFESSIONAL STAN5629	PROFESSIONAL STAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	0.0%	205.92108%	707.86%	791.55%	730.61108%	1,508.91%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	0.0%	82.49%	200	200100%	205.97%	493		
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	345.0%	0.0%	1,453	1,14078%	1,80163%	5,820		
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	0.0%	0.0%	2,859	0.0%	34,059%	34,059%		
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	108	105.97%	116,90%	539	614114%	578107%	1,853	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	960	1,59211%	1,59211%	3,133	4,661149%	5,19690%	9,670	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M103	NHSPM - KITCHEN	0	0	0.0%	0	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M108	NHSPM - WAREHOUSE030	EQUIPMENT NEW R	3,900	0.0%	4,3782%	5,805	6,27114%	6,2822%	7,728	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M108	NHSPM - WAREHOUSE039	TELECOMMUNICATI	88	20.23%	90.22%	521	10119%	531119%	2,148	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M108	NHSPM - WAREHOUSE048	CONTRACTUAL MAI	0	40.0%	31213%	0	200.0%	1,56113%	3,747	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M108	NHSPM - WAREHOUSE050	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M108	NHSPM - WAREHOUSE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M113	NHSPM - ADMINSTR022	RENTS-LEASES OT	489	403.82%	53773%	2,044	2,735136%	2,213124%	5,760	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M113	NHSPM - ADMINSTR024	MAINT OTHER TR	1,420	1,5201%	2,1131%	2,664	2,6095%	3,6585%	3,658	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M113	NHSPM - ADMINSTR030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M113	NHSPM - ADMINSTR039	TELECOMMUNICATI	694	2,490359%	708352%	5,336	12,749239%	5,443234%	14,837	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M113	NHSPM - ADMINSTR070	IN STATE TRAVEL R	150	0.0%	45.0%	2,967	4,833163%	892542%	5,304	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M113	NHSPM - ADMINSTR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	022	RENTS-LEASES OT	499	572115%	459125%	2,344	3,790162%	2,156176%	7,838
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	024	MAINT OTHER TR	73	0.0%	0.0%	1,045	2,36302%	4,8589%	6,161
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	026	ORGANIZATIONAL D	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	030	EQUIPMENT NEW R	798	0.0%	854.0%	9,397	1,42415%	10,05714%	24,349
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	039	TELECOMMUNICATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	070	GRANTS SUBSIDIES	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	075	GRANTS SUBSIDIES	5,069	-1,800.0%	1,746103%	2,911	5.0%	8,7289%	20,946
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M120	NHSPM - SECURITY	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN022	RENTS-LEASES OT	445	111.25%	48323%	1,225	1,226100%	1,32992%	3,023	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN023	HEAT ELECTRICITY	108,964	2,2542%	127,728%	743,848	725,01197%	871,94483%	2,881,778	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN024	MAINT OTHER TR	1,089	2,5623%	2,5623%	4,039	22.01%	5,33348%	55,589	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN030	EQUIPMENT NEW R	0	0.0%	90.0%	0	0.0%	452.0%	1,085	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN039	TELECOMMUNICATI	347	412119%	354116%	1,903	2,078109%	1,941107%	5,413	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN047	OWN FORCES MAIN	4,133	10,642257%	10,11105%	29,173	36,058124%	17,37151%	120,080	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN050	CONTRACTUAL MAI	7,230	5,21648%	5,21648%	14,911	38.416%	29,39847%	159,399	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN099	IN STATE TRAVEL R	3,547	448.13%	1,11040%	6,552	6,42298%	2,05131%	8,312	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M140	NHSPM - MAINTENAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M7875	NHSPM - LAUNDRY	030	EQUIPMENT NEW R	92	0.0%	89.0%	1,826	1,45629%	2,259	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M7875	NHSPM - LAUNDRY	039	TELECOMMUNICATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M7875	NHSPM - LAUNDRY	039	TELECOMMUNICATI	0	0.0%	0.0%	0	0.0%	0.0%	220
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M7875	NHSPM - LAUNDRY	047	OWN FORCES MAIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M8230	NHSPM - LAUNDRY	039	TELECOMMUNICATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M8230	NHSPM - CHAPLANCY	022	RENTS-LEASES OT	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4630	STATE PRISON FOR M8230	NHSPM - CHAPLANCY	027	IN STATE TRAVEL R	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	022	RENTS-LEASES OT	1,484	1,01669%	1,51267%	323,545	290,9940%	334,28987%	355,180
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	023	HEAT ELECTRICITY	1,339	475.35%	1,21039%	6,590	5,95388%	24,704	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	024	MAINT OTHER TR	46	0.0%	121.0%	46	121.0%	889	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	025	EQUIPMENT NEW R	969	0.0%	1,185109%	4,771	7,171104%	11,720	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	030	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	115,700	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	039	TELECOMMUNICATI	18,561	5,19728%	18,72128%	39,195	28,35772%	39,53472%	90,726
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	1,783	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	048	CONTRACTUAL MAI	0	0.0%	0.0%	0	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	068	REMUNERATION	750	750100%	750100%	750	750100%	750100%	1,500
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	070	IN STATE TRAVEL R	6,985	11,539165%	3,857299%	34,649	32,34793%	19,130169%	48,579
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	072	CONTRACTS FOR C	0	0.0%	7,832102%	18,918	19,174105%	38,96215%	93,788
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	103	CONTRACTS FOR C	1,246	1,516122%	1,271119%	4,119	4,777116%	4,202114%	13,458
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4640	DIVISION OF FIELD SE8302	DISTRICT OFFICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4645	COMMUNITY CORREC5172	SHEA FARM	023	HEAT ELECTRICITY	0	0.0%	0.0%	0	0.0%	1,476	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4645	COMMUNITY CORREC5172	SHEA FARM	024	MAINT OTHER TR	914	0.0%	882.0%	9,192	11,271123%	8,669130%	33,680
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4645	COMMUNITY CORREC5172	SHEA FARM	024	MAINT OTHER TR	0	231.0%	189137%	0	1,260.0%	843150%	2,022
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4645	COMMUNITY CORREC5172	SHEA FARM	025	EQUIPMENT NEW R	0	0.0%	0.0%	0	0.0%	3,125	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4645	COMMUNITY CORREC5172	SHEA FARM	039	TELECOMMUNICATI	0	20.0%	0.0%	80	10125%	82123%	253
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4645	COMMUNITY CORREC5172	SHEA FARM	047	OWN FORCES MAIN	1,634	20813%	7,7713%	1,634	20813%</		

2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	070	IN STATE TRAVEL R	0	0	0	0	563	318,566%	0	581,555%	1,141			
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8231	MENTAL HEALTH	101	MEDICAL PAYMENTS	387,251	399,056	103%	477,422	84%	1,938,791	1,983,474	102%	2,390,235	83%	5,765,957	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	022	RENTS-LEASES OT	0	1,87%	0%	0	0	0	839	0%	0	2,738		
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	024	MAINT OTHER THAN	0	0	0	250	0%	0	1,500	0%	1,250	120%	3,000	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	030	EQUIPMENT NEW R	0	0	0	0	0	124	44%	0	124	44%	4,137	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	030	TELECOMMUNICATI	1,019	1,012	99%	1,040,975	5,237	5,109,98%	13,234	5,342	98%	13,234	98%	13,234
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	070	IN STATE TRAVEL R	359	1,033	288%	3,70	279%	3,730	3,934	105%	3,847	102%	4,908	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	080	OUT OF STATE TRA	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	080	OUT OF STATE TRA	267,210	356,332	133%	388,796	97%	1,711,244	1,505,700	88%	2,361,817	64%	5,900,475	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	101	MEDICAL PAYMENT	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8234	MEDICAL-DENTAL	101	MEDICAL PAYMENT	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATM	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATM	030	EQUIPMENT NEW R	22	10,46%	0%	28,96%	172	52,30%	221,124%	356	0%	356	0%	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATM	070	IN STATE TRAVEL R	327	487	149%	337	148%	402	772	182%	414	186%	1,679	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATM	099	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8235	RESIDENTIAL TREATM	099	FCLG	37	114	307%	1,874	5,083	3,272	51%	2,028	1,373	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	024	MAINT OTHER THAN	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	070	IN STATE TRAVEL R	21	22	104%	21	102%	104	107	103%	100	0%	555	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	100	PRESCRIPTION DRU	169,250	223,375	132%	191,656	116%	478,734	1,027	272	215%	542,959	189%	1,905,327
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	102	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4650	MEDICAL AND FOREN	8236	PHARMACY	102	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	021	FOOD INSTITUTION	5,837	3,967	68%	6,168	94%	20,401	25,959	125%	21,558	119%	127,910	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	022	RENTS-LEASES OT	387	333	86%	399	83%	233,690	239	42	102%	241,077	90%	243,692
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	022	RENTS-LEASES OT	18,941	8,296	44%	20,391	141%	62,961	55,348	88%	67,782	82%	230,386	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	022	RENTS-LEASES OT	85,247	79,027	93%	82,000	96%	292,152	1,157	39%	292,152	96%	7,737	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	030	EQUIPMENT NEW R	8,702	0	0%	4,156	0%	8,702	0	0%	4,156	0%	8,400	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	030	EQUIPMENT NEW R	747	819	110%	782	107%	3,590	3,995	111%	3,662	109%	9,960	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	048	CONTRACTUAL MAI	0	147	2,00%	0	0	2,00%	5,335%	0	2,00%	5,335%	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	048	CONTRACTUAL MAI	400	145	36%	3,455	4%	3,022	1,428	47%	26,100	5%	66,267	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	068	REMUNERATION	4,791	4,561	95%	4,908	93%	25,116	23,900	95%	25,792	93%	63,699	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	070	IN STATE TRAVEL R	125	730	582%	78	932%	2,340	2,066	88%	1,462	141%	5,544	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	070	IN STATE TRAVEL R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	102	CONTRACTS FOR P	33,376	143,416	430%	44,294	324%	173,208	352,912	204%	229,864	145%	613,056	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4660	STATE PRISON FOR V	1111	NHSPW - PRISON FOR	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	020	FOOD INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	022	RENTS-LEASES OT	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	024	MAINT OTHER THAN	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	048	CONTRACTUAL MAI	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	068	REMUNERATION	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	070	IN STATE TRAVEL R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	102	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4670	LAKES REGION FACIL	8238	LAKES REGION FACIL	102	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	021	FOOD INSTITUTION	47,185	48,213	102%	48,713	99%	207,344	285,151	138%	214,059	133%	655,394	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	022	RENTS-LEASES OT	454	454	100%	453	100%	2,716	2,082	77%	2,714	77%	7,963	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	023	MAINT ELECTRICITY	111,999	33,872	30%	128,580	26%	307,354	258,649	84%	352,857	73%	1,322,857	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	024	MAINT OTHER THAN	601	705	117%	692	115%	3,967	1,552	39%	3,967	115%	6,176	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	030	EQUIPMENT NEW R	12,851	0	0%	17,233	0%	13,874	2,675	19%	18,065	14%	73,095	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	039	TELECOMMUNICATI	2,273	93	4%	3,234	9%	25,708	19,739	77%	36,576	54%	70,265	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	048	CONTRACTUAL MAI	5,305	2,865	54%	8,287	100%	29,829	49,817	164%	49,817	164%	89,937	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	048	CONTRACTUAL MAI	16,438	17,606	107%	13,112	92%	29,947	24,150	72%	74,017	29%	290,183	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	068	REMUNERATION	10,314	11,456	111%	5,610	204%	34,612	35,924	104%	18,827	181%	50,542	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	070	IN STATE TRAVEL R	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	102	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	102	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4680	BERLIN PRISON (NCF	8250	BERLIN PRISON (NCF)	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAININ	103	CONTRACTS FOR C	17,240	33,208	193%	31,900	104%	67,171	85,240	127%	124,291	169%	371,903	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAININ	533	FOSTER CARE SER	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	8232	PROGRAMS	030	EQUIPMENT NEW R	156	156	100%	159	98%	790	790	100%	790	100%	1,990	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	8232	PROGRAMS	039	TELECOMMUNICATI	399	0	0%	1,855	0%	601	1,651	32%	1,855	32%	1,855	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	8232	PROGRAMS	099	FCLG	191	20	11%	405	1%	1,035	101	15%	215	4%	1,306	
2015	010	46	CORRECTIONS DEPT OF	CORRECTIONAL OTHER	4690	INSTITUTIONAL PROG	8232	PROGRAMS	102	CONTRACTS FOR P	0	0	0	0								



2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4020	FIELD PROGRAMS MA	010	PERSONAL SERVICE	307,266	199,750	65%	352,986	1,154,566	1,107,061	96%	1,326,360	83%	3,154,871	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4020	FIELD PROGRAMS MA	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4020	FIELD PROGRAMS MA	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4020	FIELD PROGRAMS MA	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4030	BLIND PROGRAM STA	010	PERSONAL SERVICE	15,892	11,133	70%	16,530	67%	57,778	60,481	105%	60,097	101%	145,154
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4030	BLIND PROGRAM STA	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4031	VENDING STANDS	010	PERSONAL SERVICE	21,944	15,562	71%	23,082	67%	80,018	84,352	105%	84,164	100%	207,556
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4031	VENDING STANDS	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4033	BLIND PROGRAM DE	010	PERSONAL SERVICE	21,687	15,375	71%	22,690	68%	78,135	82,121	106%	81,750	101%	198,601
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4033	BLIND PROGRAM DE	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4040	DISABILITY DETERM	010	PERSONAL SERVICE	215,735	162,337	75%	275,156	59%	785,417	856,250	109%	1,001,750	85%	2,411,302
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4040	DISABILITY DETERM	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4040	DISABILITY DETERM	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4050	SOCIAL SECURITY TR	010	PERSONAL SERVICE	19,093	11,438	60%	32,180	96%	70,032	61,860	88%	118,032	52%	271,440
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4050	SOCIAL SECURITY TR	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4050	SOCIAL SECURITY TR	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4050	SOCIAL SECURITY TR	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4080	PROGRAM ADMINSTR	010	PERSONAL SERVICE	70,493	48,796	69%	88,001	55%	257,726	265,337	103%	321,738	82%	742,338
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4080	PROGRAM ADMINSTR	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4080	PROGRAM ADMINSTR	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	010	PERSONAL SERVICE	6,404	4,431	69%	6,612	67%	23,480	24,273	103%	24,243	100%	59,626
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4097	TANI	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4097	TANI	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4097	TANI	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4098	INDEPENDENT SERV	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4098	INDEPENDENT SERV	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5655	VOCATIONAL REHAB	4098	INDEPENDENT SERV	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	ADULT EDUCATION	7004	ADULT EDUCATION	010	PERSONAL SERVICE	21,035	14,318	68%	24,392	59%	81,051	83,003	102%	93,987	98%	218,969
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	ADULT EDUCATION	7004	ADULT EDUCATION	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	ADULT EDUCATION	7004	ADULT EDUCATION	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	ADULT EDUCATION	7004	ADULT EDUCATION	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	CAREER SCHOOL LIC	010	PERSONAL SERVICE	7,547	6,305	83%	10,154	58%	26,084	34,559	120%	35,056	88%	97,530
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	CAREER SCHOOL LIC	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	CAREER SCHOOL LIC	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	CAREER SCHOOL LIC	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	010	PERSONAL SERVICE	5,184	0	0%	6,812	0	21,837	45,144	209%	14,333	31%	52,971
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	017	FT EMPLOYEES SPS	6,040	4,356	72%	4,001	109%	21,637	23,480	108%	24,243	100%	59,626
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	010	PERSONAL SERVICE	9,190	6,264	68%	13,883	45%	33,605	12,529	37%	50,762	25%	82,184
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	018	HOVATORY PAY	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5660	HIGHER EDUCATION	11869	VETERANS EDUCAT	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5699	ARRA STIMULUS EDU	0807	ARRA ED TECH STA	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5699	ARRA STIMULUS EDU	0808	ARRA ED TECH STA	010	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5699	ARRA STIMULUS EDU	0808	ARRA ED TECH STA	017	FT EMPLOYEES SPS	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSON	5699	ARRA STIMULUS EDU	0808	ARRA ED TECH STA	059	TEMP FULL TIME	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION FULL TIME PERSONNEL TOTALS						CATEGORY TOTALS	1,400,186	966,447	69%	1,816,910	53%	5,071,090	5,108,335	101%	6,627,458	77%	15,701,377
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271	HIV/HEALTH EDUCAT	050	PERSONAL SERVICE	0	0	0%	0	0	0	0	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT OF	056	DIVISION OF INSTRUC	3271														











2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDU	072	GRANTS FEDERAL	2,291,942	1,611,188	70%	2,365,604	15,567,842	15,102,030	64.8%	16,068,850	40,024,850
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDU	072	OF STATE TRA	2,291,942	2,474	0.1%	2,143,114	4,913	0.0%	5,779,118	16,000	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDU	072	CONTRACTS FOR P	145,530	6,330	4.3%	272,020	151,191	0.0%	282,679	967,949	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3261	COMPENSATORY EDU	099	FCLG	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUC	027	TRANSFERS TO DO	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUC	046	INDIRECT COSTS	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUC	041	AUDIT FUND SET AS	0	0	0%	0	0	0%	0	1	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUC	049	TRANSFER TO OTH	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUC	066	EMPLOYEE TRAINI	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3265	INNOVATIVE INSTRUC	099	FCLG	0	0	0%	24,353	0	0%	121,564	292,000	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	024	MAINT OTHER THAN	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	026	ORGANIZATIONAL C	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	027	TRANSFERS TO DO	300	0	0%	510	934	0.0%	1,580	2,559	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	028	TRANSFERS TO GE	0	0	0%	674	1,180	0.0%	1,428	968	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	029	INT RA-AGENCY TR	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	030	EQUIPMENT NEW R	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	039	TELECOMMUNICAT	68	495	107.22%	855	760	0.0%	1,051	1,380	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	040	INDIRECT COSTS	0	2,897	0.0%	0	2,405	0.0%	5,131	213	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	042	ADDITIONAL FRING	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	047	BOOKS PERIODICAL	1,274	0	0%	2,077	1,274	0.0%	2,171	170	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	052	EMPLOYEE TRAINI	0	0	0%	187	0	0%	833	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	056	EMPLOYEE TRAINI	0	0	0%	0	21	0%	104	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	070	IN STATE TRAVEL R	209	-2.1%	234	1.1%	2,082	1.86%	2,325	79	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	072	GRANTS FEDERAL	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	080	OF STATE TRA	0	0	0%	167	0	0%	833	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	102	CONTRACTS FOR P	0	0	0%	83	0	0%	417	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	103	CONTRACTS FOR C	0	0	0%	42	0	0%	208	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3266	MIGRANT EDUCATION	099	FCLG	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	021	FOOD INSTITUTION	0	0	0%	0	0	0%	42	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	029	INTR AGENCY TR	0	0	0%	27	0	0%	137	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	040	INDIRECT COSTS	0	0	0%	2	0	0%	10	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	049	TRANSFER TO OTH	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	070	IN STATE TRAVEL R	0	0	0%	9	0	0%	42	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	080	OF STATE TRA	0	0	0%	8,333	0	0%	41,667	100,000	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	082	EDUCATION GRANT	0	0	0%	8	0	0%	10	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	102	CONTRACTS FOR P	0	0	0%	417	0	0%	2,083	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3267	EVEN START	103	CONTRACTS FOR C	0	0	0%	208	0	0%	1,042	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	021	FOOD INSTITUTION	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	026	ORGANIZATIONAL C	0	0	0%	42	0	0%	208	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	028	EQUIPMENT NEW R	0	0	0%	158	0	0%	79	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	039	TELECOMMUNICAT	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	040	INDIRECT COSTS	0	0	0%	0	40	0.1%	367	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	041	AUDIT FUND SET AS	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	056	EMPLOYEE TRAINI	0	0	0%	0	0	0%	4,15	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	066	EMPLOYEE TRAINI	0	0	0%	417	0	0%	2,083	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	067	TRAINING OF PROV	0	0	0%	417	0	0%	2,083	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	070	IN STATE TRAVEL R	0	5.0%	0	0	5.0%	0	5,000	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	082	EDUCATION GRANT	0	0	0%	417	0	0%	2,083	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	102	CONTRACTS FOR P	5,256	5,125.98%	5,418.95%	40,652	11,688.29%	41,907	28%	114,563	0
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	103	CONTRACTS FOR C	0	0	0%	1,657	0	0%	8,333	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3268	MIGRANT EDUCATION	099	FCLG	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	021	FOOD INSTITUTION	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	026	ORGANIZATIONAL C	0	0	0%	67	0	0%	333	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	028	EQUIPMENT NEW R	0	0	0%	17	0	0%	83	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	029	INTR AGENCY TR	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	030	EQUIPMENT NEW R	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	039	TELECOMMUNICAT	26	25.99%	44.57%	119	156.131%	205	7%	600	0
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	040	INDIRECT COSTS	0	61.0%	0	126	123.98%	296	41%	1,508	0
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	041	AUDIT FUND SET AS	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	056	EMPLOYEE TRAINI	0	0	0%	0	0	0%	2	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	066	EMPLOYEE TRAINI	0	0	0%	83	0	0%	417	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	067	TRAINING OF PROV	0	0	0%	342	0	0%	1,708	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	070	IN STATE TRAVEL R	0	0	0%	0	36	0%	576	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	072	GRANTS FEDERAL	16,333	326.2%	24,298.1%	126,963	28,520.22%	188,873	15%	306,865	0
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	080	OF STATE TRA	0	777.0%	1,242	1,242	100.1%	1,021	123%	5,100	0
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	103	CONTRACTS FOR C	0	0	0%	13	0	0%	63	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3270	HOMELESS EDUCATIO	099	FCLG	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	021	FOOD INSTITUTION	0	0	0%	0	0	0%	208	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	024	MAINT OTHER THAN	0	0	0%	83	0	0%	417	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	026	ORGANIZATIONAL C	0	0	0%	42	0	0%	208	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	027	TRANSFERS TO DO	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	028	TRANSFERS TO GE	0	0	0%	0	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	566	EDUCATION IAL OTHER	5630	INTEGRATED PROGR	3274	READING EXCELLENCE	029	INTR AGENCY TR									







2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	040	INDRECT COSTS	0	1,154.0%	0	0%	471	1,834.390%	1,034.177%	5,848		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	041	AUDIT FUND SET AS	0	0%	0%	0	0%	0	0%	0	5,848	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	042	ADDITIONAL FRINGE	5,848	0%	0%	5,848	0%	0	0%	1,300	1,300	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	067	EMPLOYEE TRAINING	5,885	125.2%	10,605.1%	17,280	11,872.69%	31,245.38%	50,000	31,245.38%	50,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	067	TRAINING OF PROV	250	0%	1,300.0%	0	250	0%	1,300.0%	1,300		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	070	STATE TRAVEL	0	0%	0	0	0	0%	0	0	50	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	070	CAT AD EDUCATIO	0	0%	0%	0	0	0%	0	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	080	OUT OF STATE TRA	0	3,681.0%	0	0%	0	0%	15,640.0%	0	21,238	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4081	IN-SERVICE TRAINING	801	STATE FUND MATC	1,388	255.19%	1,678.15%	4,346	4,225.97%	5,247.81%	6,430	5,247.81%	6,430	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	001	FOOD INSTITUTION	0	0%	0%	0	0%	200	0%	200	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	024	MAINT OTHER THAN	0	0%	0%	0	0%	0	0%	42	100	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	024	CONSUMERS TO DO	150	250.0%	0	0	0	0	0	0	0	3,730
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	028	TRANSFERS TO GE	0	237.0%	0	731	1,809.247%	785.230%	0	0	5,837	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	029	INTRA-AGENCY TR	0	0%	0%	0	0%	0	0%	0	150	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	030	EQUIPMENT NEW R	0	0%	500.0%	0	0	0	0	0	6,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	030	EQUIPMENT NEW R	0	0%	1,382.0%	0	0	0	0	0	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	040	INDRECT COSTS	0	1,734.0%	0	0	1,540	3,008.195%	2,019.149%	0	12,161	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	041	AUDIT FUND SET AS	0	0%	0%	0	0%	0	0%	0	300	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	042	ADDITIONAL FRINGE	852	0%	1,177.0%	852	1,155.158%	1,155.158%	5,988	1,155.158%	5,988	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	057	BOOKS PERIODICAL	0	83.0%	0	0	0	0	0	0	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	057	BOOKS PERIODICAL	0	0%	0%	0	0	0	0	0	2,700	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	066	EMPLOYEE TRAININ	0	0%	0%	0	0	0	0	0	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	070	IN STATE TRAVEL R	667	711.107%	1,347.53%	1,317	1,973.150%	2,659.74%	10,753	1,973.150%	10,753	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	070	IN STATE TRAVEL R	0	0%	0%	0	0	0	0	0	10,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	080	OUT OF STATE TRA	0	1,953.0%	0	250.781%	0	2,632	0%	3,000	3,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	803	VR CLIENTS	7,378	4,160.56%	8,308.50%	49,714	53,257.107%	55,977.95%	130,000	53,257.107%	130,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4092	INDEPENDENT SERV	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	024	MAINT OTHER THAN	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	030	EQUIPMENT NEW R	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	040	INDRECT COSTS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	040	ADDITIONAL FRINGE	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	056	EMPLOYEE TRAININ	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	999	CONTRACTS FOR P	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4097	TANF	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4131	INTERPRETER CERT	057	BOOKS PERIODICAL	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4131	INTERPRETER CERT	070	GRANTS NON FEDE	891	0%	5,147.0%	891	2,337.926%	15,650	15,650	15,650		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	4131	INTERPRETER CERT	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8210	JOHN NEMITH FUND	954	TRUST FUND EXPE	0	0%	0%	211	0	0	0	32,300	32,300	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8210	JOHN NEMITH FUND	999	FCLG	0	0%	0%	0	0%	0	0%	0	700	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8210	JOHN NEMITH FUND	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	028	TRANSFERS TO GE	0	237.0%	0	563	1,446.257%	597.242%	4,295	1,446.257%	4,295	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	029	AGENCY TRAVEL	0	0%	0%	0	0%	0	0%	0	1,560	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	030	TELECOMMUNICAT	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	040	INDRECT COSTS	0	80.0%	0	57	100.175%	78.132%	2,889	100.175%	2,889	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	041	AUDIT FUND SET AS	0	0%	0%	0	0%	0	0%	0	430	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	042	ADDITIONAL FRINGE	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	049	TRANSFER TO OTH	0	0%	0%	0	0%	17,023.0%	40,855	17,023.0%	40,855	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	070	IN STATE TRAVEL R	0	42.0%	0	0	0	0	0	0	500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	080	OUT OF STATE TRA	0	42.0%	0	0	0	0	0	0	500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	601	STATE FUND MATC	25,741	26,233.102%	36,156.72%	93,982	113,729.121%	131,889.8%	400,000	131,889.8%	400,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	601	STATE FUND MATC	0	0%	0%	20,570	22.180.108%	20,570.108%	32,317	20,570.108%	32,317	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	603	VR CLIENTS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8485	INDEPENDENT SERV	603	VR CLIENTS	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8520	VENDING STANDS-SE	070	IN STATE TRAVEL R	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8520	VENDING STANDS-SE	080	OUT OF STATE TRA	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8520	VENDING STANDS-SE	603	VR CLIENTS	4,397	3,186.72%	7,327.43%	40,892	41,378.101%	68,139.61%	150,000	41,378.101%	150,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8520	VENDING STANDS-SE	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8526	VOCATIONAL REHAB-3026	ORGANIZATIONAL C	0	0%	0%	0	0%	0	0%	0	14		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8525	VOCATIONAL REHAB-3030	EQUIPMENT NEW R	0	0%	0%	0	0%	0	0%	0	0		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8525	VOCATIONAL REHAB-3030	STATE TRAVEL R	0	0%	0%	1,721	1,721.000%	1,740.000%	1,740	1,721.000%	1,740		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5655	VOCATIONAL REHAB	8525	VOCATIONAL REHAB-3030	FCLG	0	0%	0%	0	0%	0	0%	0	0		
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5660	ADULT EDUCATION	8417	INST/SERV/HHS BASIC	030	EQUIPMENT NEW R	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5660	ADULT EDUCATION	8417	INST/SERV/HHS BASIC	042	ADDITIONAL FRINGE	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5660	ADULT EDUCATION	8417	INST/SERV/HHS BASIC	051	STATE TRAVEL R	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5660	ADULT EDUCATION	8417	INST/SERV/HHS BASIC	073	GRANTS NON FEDE	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5660	ADULT EDUCATION	8417	INST/SERV/HHS BASIC	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DALL OTHER	5660	ADULT EDUCATION	7004	ADULT EDUCATION	021	FOOD INSTITUTION	1,232	523.42%	1							









































2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7415	REGISTRATION IN PO	7415	REGISTRATION IN PO	039	TELECOMMUNICATI	0	0%	0%	5.0%	0	0%	25.0%	60
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7415	REGISTRATION IN PO	7415	REGISTRATION IN PO	040	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0.0%	3,067
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7415	REGISTRATION IN PO	7415	REGISTRATION IN PO	7415	TRANSFER TO OTH	138	144	116%	0%	0	0%	170.4%	2,018
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7415	REGISTRATION IN PO	7415	REGISTRATION IN PO	999	FCLG	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	022	RENTS-LEASES OT	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	028	ORGANIZATIONAL	0	0%	0%	0%	0	0%	0.0%	1,203
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	027	TRANSFERS TO GE	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	028	TRANSFERS TO GE	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	039	TELECOMMUNICATI	0	0%	0%	0%	0	0%	0.0%	610
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	045	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0.0%	248
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	070	IN STATE TRAVEL R	249	288	116%	0%	0	0%	289.100%	1,000
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7420	NURSING HOME EXAM	7420	NURSING HOME EXAM	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFF OF ALLIED HEAL	022	RENTS-LEASES OT	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFF OF ALLIED HEAL	026	ORGANIZATIONAL	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFF OF ALLIED HEAL	027	TRANSFERS TO DO	2169	2,169	0%	0%	0	0%	2,200.0%	2,200
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFF OF ALLIED HEAL	028	TRANSFERS TO DO	222	2,222	1,000	478%	0	0%	155.663%	7,410
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFF OF ALLIED HEAL	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFFICE OF ALLIED HE	039	TELECOMMUNICATI	141	102	72%	0%	0	0%	0.0%	1,900
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFFICE OF ALLIED HEAL	040	TRANSFER TO OTH	3,078	3,078	100%	0%	0	0%	3,078.0%	15,448
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFFICE OF ALLIED HEAL	070	IN STATE TRAVEL R	437	1,160	265%	0%	0	0%	2,825.03%	7,752
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFFICE OF ALLIED HEAL	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7425	OFF OF ALLIED HEAL	7425	OFFICE OF ALLIED HEAL	999	FCLG	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	022	RENTS-LEASES OT	11	17%	159%	0%	0	0%	75.0%	1,811
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	026	ORGANIZATIONAL	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	027	TRANSFERS TO DO	5,064	12,277	242%	0%	0	0%	6,000.0%	6,000
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	028	TRANSFERS TO DO	0	0%	0%	0%	0	0%	0.0%	164,687
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	039	TELECOMMUNICATI	456	444	97%	0%	0	0%	2,219.0%	5,900
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	045	TRANSFER TO OTH	21,433	24,511	114%	0%	0	0%	24,511.0%	110,623
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	061	UNEMPLOYMENT CO	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	062	WORKERS COMPEN	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	070	IN STATE TRAVEL R	182	149	82%	0%	0	0%	1,247.0%	14,000
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7430	BOARD OF NURSING	999	FCLG	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	022	RENTS-LEASES OT	39	39	100%	0%	0	0%	46.86%	539
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	024	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	027	TRANSFERS TO DO	3,529	2,603	91%	0%	0	0%	2,603.96%	6,305
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	028	TRANSFERS TO DO	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	029	INTRA AGENCY TRA	0	0%	0%	0%	0	0%	0.0%	14,091
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	032	TELECOMMUNICATI	19	21%	0%	0%	0	0%	135.7%	360
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	042	ADDITIONAL FRING	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	045	TRANSFER TO OTH	0	0%	0%	0%	0	0%	0.0%	1,853
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	070	IN STATE TRAVEL R	289	0%	0%	0%	0	0%	770.91%	2,000
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	080	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7431	NURSING ASSISTANT	999	FCLG	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7432	NURSING ASSISTANT	022	RENTS-LEASES OT	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7432	NURSING ASSISTANT	027	TRANSFERS TO DO	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7432	NURSING ASSISTANT	029	INTRA AGENCY TRA	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7432	NURSING ASSISTANT	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7432	NURSING ASSISTANT	039	TELECOMMUNICATI	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7430	NURSES REGISTRAT	7432	NURSING ASSISTANT	999	FCLG	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	021	INSTITUTION	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	022	RENTS-LEASES OT	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	023	HEAT ELECTRICITY	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	024	MAINT OTHER THAN	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	025	STATE TRAVEL R	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	027	TRANSFERS TO DO	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	028	TRANSFERS TO GE	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	029	INTRA AGENCY TRA	0	0%	0%	0%	0	0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	030	EQUIPMENT NEW R	0	0%	0%	0%	0	0%	0.0%	1,302
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	031	EQUIPMENT EBF BO	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	032	IN STATE TRAVEL R	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	033	LAND ACQUISITION	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	034	CAPITAL PROJECTS	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	036	RENTS-LEASES OT	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	037	TECHNOLOGY-SOF	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	038	TECHNOLOGY-HAR	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	039	TELECOMMUNICATI	0	0%	0%	0%	0	0%	0.0%	671
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	040	ADDITIONAL FRING	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	041	AUDIT FUND SET AS	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	042	ADDITIONAL FRING	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	043	DEBT SERVICE THE	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	045	PERSONNEL SERVI	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	047	OWN FORCES MAIN	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	048	CONTRACTUAL MA	0	0%	0%	0%	0	0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 0074	HHS: ADMIN AIAL OTHER	7435	PHARMACY BOARD	3331	PRESCRIPTION DRUG	049	TRANSFER TO BTH	0							

2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 027	TRANSFERS TO DO	0	0	18.0%	0.0%	0	18.0%	0.0%	224
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 028	TRANSFERS TO GE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 029	EQUIPMENT NEW R	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 039	TELECOMMUNICATI	26	271.03%	0.0%	44.82%	133	108.81%	220.49%	675
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 049	TRANSFER TO OTH	4,026	0.0%	4.102%	4,026	4,106.102%	4,026	121.00%	17,164
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 059	IN STATE TRAVEL	132	132.00%	0.0%	9.0%	59	58.98%	589.8%	1,500
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 090	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7440	CHIROPRACTIC EXAM 7440	CHIROPRACTIC EXAM 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 022	RENTS-LEASES OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 024	ORGANIZATIONAL O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 026	ORGANIZATIONAL O	0	0.0%	0.0%	0.0%	310	310.100%	310.100%	310
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 027	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 028	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 030	EQUIPMENT NEW R	0	0.0%	110.0%	0.0%	0	1.314.0%	548.240%	1,315
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 039	TELECOMMUNICATI	175	155.89%	0.0%	0.0%	900	666.74%	1,184.56%	3,500
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 049	TRANSFER TO OTH	3,020	3,020.0%	3,046.0%	3,020	3,079.102%	3,046.101%	16,841	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 059	IN STATE TRAVEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 070	IN STATE TRAVEL	0	485.0%	0.0%	0.0%	3,247	3,439.106%	3,589.98%	10,000
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 090	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7445	COSMETOLOGY BAR 7445	COSMETOLOGY - BAR 099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	022	RENTS-LEASES OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	026	ORGANIZATIONAL O	0	0.0%	0.0%	0.0%	2,700	2,440.90%	3,000.81%	3,000
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	027	TRANSFERS TO DO	0	0.0%	0.0%	0.0%	606	609.100%	495.123%	5,171
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	028	TRANSFERS TO DO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	039	TELECOMMUNICATI	81	89.109%	0.0%	0.0%	564	363.64%	465.78%	1,000
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	040	TRANSFER TO OTH	16,104	16,104.0%	16,419.0%	16,104	16,422.102%	16,419.100%	68,734	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	049	IN STATE TRAVEL	284	284.00%	284.00%	1,448	1,448.00%	1,790.00%	5,161	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	051	IMPAIRED PROGR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7450	DENTAL BOARD	059	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 022	RENTS-LEASES OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 027	TRANSFERS TO DO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 028	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 039	TELECOMMUNICATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 049	TRANSFER TO OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,529
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 070	IN STATE TRAVEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	520
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7455	ELECTROLYSIS BOAR 7455	ELECTROLYSIS BOAR 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 022	RENTS-LEASES OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 026	ORGANIZATIONAL O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	325
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 027	TRANSFERS TO DO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,241
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 028	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 039	TELECOMMUNICATI	51	51.00%	50.00%	259	168.44%	280.00%	600	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 049	TRANSFER TO OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	409
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 070	IN STATE TRAVEL	0	698.0%	1,011	913.90%	1,036.88%	3,525		
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7460	FUNERAL DIRECTORS 7460	FUNERAL DIRECTORS 080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 026	ORGANIZATIONAL O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 027	TRANSFERS TO DO	0	0.0%	54.0%	0.0%	1,331	176.13%	804.22%	2,041
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 028	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	745
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 039	TELECOMMUNICATI	84	71.85%	174.41%	431	303.70%	886.34%	2,000	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 049	TRANSFER TO OTH	16.9	16.90%	17,227.0%	16.9	17,227.00%	17,227.00%	69,550	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 070	IN STATE TRAVEL	273	468.171%	562.83%	1,390	1,644.118%	2,862.57%	8,800	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7465	NH BD OF MENTAL HL 7465	NH BD OF MENTAL HL 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 027	RENTS-LEASES OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 027	TRANSFERS TO DO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 028	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 039	TELECOMMUNICATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 049	TRANSFER TO OTH	0	92.0%	0.0%	0.0%	550	0.0%	0.0%	560
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 049	TRANSFER TO OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	7,576
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 070	IN STATE TRAVEL	0	0.0%	9.0%	0.0%	46.0%	0.0%	110	
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7470	OPHTHALMIC DISPENS 7470	OPHTHALMIC DISPENS 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 022	RENTS-LEASES OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 026	ORGANIZATIONAL O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 027	TRANSFERS TO DO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 028	TRANSFERS TO GE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 029	TELECOMMUNICATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 039	TELECOMMUNICATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 049	TRANSFER TO OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4.8
2015	010	74	HHS: ADMIN ATTACHED 7074	HHS: ADMIN AIAL OTHER	7475	NATUROPATHIC EXA 7475	NATUROPATHIC EXAM 070	IN STATE TRAVEL	102	102.00%	263.00%	214	197.92%	553.96%	1,050	

























2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1301	AUDIT DIVISION	060	BENEFITS	116,626	91,476.78%	163,836.56%	411,965	513,204.125%	578,729.89%	1,459,298	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1401	COLLECTION DIVISION	060	BENEFITS	26,838	16,524.58%	16,524.58%	33,811.49%	90,656.91%	118,486.77%	299,937	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1501	DOCUMENTS PROCESS	020	BENEFITS	43,280	27,000.00%	42,388.00%	56,810.00%	146,520.00%	171,206.00%	559,000	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1800	REAL ESTATE TRNSFR	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC2953	CENTRAL TAX SERV	060	BENEFITS	49,614	37,883.76%	63,323.50%	185,136	208,572.113%	236,293.88%	596,214	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA1120	LAND TAXES LOST	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA1871	TIMBER TAX ADMINIS	060	BENEFITS	6,787	4,446.96%	7,379.50%	24,649	24,403.99%	26,876.91%	64,510	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA3718	FLOOD CONTROL	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA4113	APPRAISAL SERVICES	020	CURRENT EXPENSE	73,174	49,033.67%	82,188.60%	259,870	274,167.106%	291,862.94%	721,732	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA4200	APPRAISAL SERVICES	020	CURRENT EXPENSE	16,349	10,343.00%	16,349.00%	59,870	56,143.00%	68,026.00%	158,026	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA7890	EXCAVATION	060	BENEFITS	4,264	2,800.66%	7,589.37%	15,830.98%	15,380.98%	27,825.55%	40,901	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8415	AUTOMATED INFORM	DIV OF AUTOMATED	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8420	ADMIN ATTACHED BO1700	CURRENT USE BOARD	090	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8420	ADMIN ATTACHED BO1710	EQUALIZATION STAND	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8420	ADMIN ATTACHED BO1720	ASSESSING STANDAR	060	BENEFITS	19	0.0%	20.0%	40	17.43%	41.42%	69	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	9998	ERP GRANTS	9799	ACTIVITY ACCT ADY	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	040	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1306	PROPERTY TAX RELI	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	CATEGORY TOTALS	046	CONSULTANTS	395,141	290,254.73%	492,109.59%	1,414,908	1,623,161.115%	1,761,669.92%	4,450,148
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	CATEGORY TOTALS	046	CONSULTANTS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	CATEGORY TOTALS	046	CONSULTANTS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	0008	UNRESTRICTED INCO	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1040	WAREHOUSE - TRANS	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	2355	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	3710	CHP 439 - L33 CASH	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	3715	NURSING FACILITY TR	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5437	MUN OF EMP-ED &	1020	CURRENT EXPENSE	-1,308	51.0%	-211.00%	-1,308	1,033.03%	-211.00%	1,878
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5438	EQUALIZATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5439	EXCAVATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5184	UNEMPLOYMENT CO	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7029	WORKERS COMPENS	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	022	CURRENT EXPENSE	6,167,884.00%	24,913.78%	9,528.36%	73,914	65,243.98%	114,633.07%	259,782
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1301	AUDIT DIVISION	020	CURRENT EXPENSE	1,099	2,372.216%	2,391.99%	7,786	13,368.172%	16,934.79%	85,300	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1401	COLLECTION DIVISION	020	CURRENT EXPENSE	2,590	2,002.77%	2,917.69%	15,930	12,871.81%	17,942.72%	44,000	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1501	DOCUMENTS PROCESS	020	CURRENT EXPENSE	4,825	1,757.51%	6,132.62%	17,271	16,332.61%	38,750.00%	105,400	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC1800	REAL ESTATE TRNSFR	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC2953	CENTRAL TAX SERV	020	CURRENT EXPENSE	316	864.274%	378.229%	1,887	6,212.929%	2,257.275%	10,100	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8405	REVENUE COLLECTIC6709	MEDICAL ENHANCEM	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA1120	LAND TAXES LOST	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA1871	TIMBER TAX ADMINIS	060	BENEFITS	251	1,597.00%	392.69%	1,351	1,551.00%	1,782.00%	7,940	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA3718	FLOOD CONTROL	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA4113	APPRAISAL SERVICES	020	CURRENT EXPENSE	1,357	4,627.341%	2,348.197%	8,899	17,915.201%	13,350.100%	1,330,570	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8410	PROPERTY APPRAISA4200	APPRAISAL SERVICES	020	CURRENT EXPENSE	251	1,597.00%	392.69%	1,351	1,551.00%	1,782.00%	7,940	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8415	AUTOMATED INFORM	DIV OF AUTOMATED	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8420	ADMIN ATTACHED BO1700	CURRENT USE BOARD	090	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8420	ADMIN ATTACHED BO1710	EQUALIZATION STAND	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8420	ADMIN ATTACHED BO1720	ASSESSING STANDAR	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	9998	ERP GRANTS	9799	ACTIVITY ACCT ADY	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	040	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	0008	UNRESTRICTED INCO	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	040	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1306	PROPERTY TAX RELI	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	CATEGORY TOTALS	046	CONSULTANTS	15,314	36,783.240%	24,503.150%	924,161	1,480,020.160%	1,538,264.96%	2,053,304
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1040	WAREHOUSE - TRANS	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1040	WAREHOUSE - TRANS	030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1040	WAREHOUSE - TRANS	030	TELECOMMUNICATI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	1040	WAREHOUSE - TRANS	080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	3710	CHP 439 - L33 CASH	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	3715	NURSING FACILITY TR	099	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5437	MUN OF EMP-ED &	1066	EMPLOYEE TRAINI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5437	MUN OF EMP-ED &	1066	EMPLOYEE TRAINI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	5184	UNEMPLOYMENT CO	061	UNEMPLOYMENT C	2,135.0%	417.512%	6,405.0%	6,405.0%	2,083.307%	5,000	
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7029	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	84	REVENUE ADMINSTRAT084	REVENUE ADDBENEFITS TOTALS	8400	REVENUE ADMINSTR	7884	ADMINISTRATION	020	CURRENT EXPENSE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010</																



2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 027	TRANSFERS TO OE	442	1,260	285%	443	284%	1,263	2,031	161%	1,288	160%	6,450	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 028	TRANSFERS TO OE	0	0	0%	0	0%	0	6,943	0%	0	0%	14,432	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 029	TRANSFERS TO OE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 035	SHARED SERVICES	0	0	0%	0	0%	0	714	0%	0	0%	2,338	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 036	SHARED SERVICES	11	100	907%	13	100	907%	530	4%	35	0%	2,547	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 040	INDRECT COSTS	0	0	0%	0	0%	0	4,484	0%	0	0%	6,900	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 045	PERSONNEL SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 048	CONTRACTUAL MAI	48	162	300%	238	0%	0	811	0%	0	0%	973	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 049	REINTEGRATION	0	0	0%	0	175%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 070	IN STATE TRAVEL R	844	613	73%	0	0%	0	4,168	257%	61%	4,220	51%	7,050
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 073	GRANTS NON FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 068	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	2210	RACING CHARITABLE 099	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	8007	SALARY ADJUSTMENT	199	SALARY ADJUSTME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	8007	SALARY ADJUSTMENT	999	SALARY ADJUSTME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	8008	BENEFIT ADJUSTMENT	999	BENEFIT ADJUSTME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	8008	BENEFIT ADJUSTMENT	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	8676	WORKERS COMPENS	062	WORKERS COMPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8600	PARMUTUEL COMMS	8676	WORKERS COMPENS	062	WORKERS COMPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	022	RENTS/LEASES OT	118	144	122%	0	0%	22,527	783	3%	1,628	48%	2,008
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	025	STATE OWNED OE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	026	ORGANIZATIONAL O	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	028	REINTEGRATION	730	2,100	289%	0	0%	3,366	33%	2,282	33%	10,320	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	029	TRANSFERS TO OE	0	1,037	0%	0	0%	0	6,328	0%	0	0%	18,811
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	2,642	0%	0	0%	18,842
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	039	ELECTROCOMMUNIC	221	2,089	94%	281	80%	1,015	1,231	121%	1,198	103%	4,500
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	042	RENT COSTS	0	0	0%	0	0%	0	7,473	0%	0	0%	11,560
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	048	CONTRACTUAL MAI	89	0	0%	283	0%	443	0	0%	0	0%	1,576
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	049	TRANSFER TO OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	054	FCGL	1,063	1,063	100%	0	0%	5,436	3%	5,743	0%	13,440	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	070	IN STATE TRAVEL R	750	5,189	69%	781	56%	4,565	2,556	56%	4,752	54%	13,775
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	219	SALARY ADJUSTME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	221	BENEFIT ADJUSTME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	251	BOND PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8612	LUCKY SEVEN BINGO	2212	LUCKY SEVEN BINGO	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	022	RENTS/LEASES OT	47	8,276	17,476%	41	1,515%	8,725	3%	763	0%	750	
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	025	ORGANIZATIONAL O	0	0	0%	0	0%	0	475	4%	100%	0%	500
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	027	TRANSFERS TO OE	294	840	288%	842	1,354	161%	941	144%	4,120	0%	4,120
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	028	TRANSFERS TO OE	0	415	0%	0	0%	0	2,531	0%	0	0%	7,524
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	039	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	039	TELECOMMUNICAT	25	98	389%	25	98	389%	226	69%	296%	0%	1,425
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	040	INDRECT COSTS	0	0	0%	0	0%	0	2,989	0%	0	0%	4,600
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	048	CONTRACTUAL MAI	28	0	0%	11	0%	139	0	0%	0	0%	600
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	049	TRANSFER TO OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	070	IN STATE TRAVEL R	0	0	0%	0	0%	0	458	3%	751	40%	2,860
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8613	GAMES OF CHANCE	2213	GAMES OF CHANCE	081	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8615	UNEMPLOYMENT COM	6185	UNEMPLOYMENT COM	061	UNEMPLOYMENT C	0	0	0%	0	0%	218	0	0%	9,000	0%	9,000
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8615	UNEMPLOYMENT COM	6185	UNEMPLOYMENT COM	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8615	UNEMPLOYMENT COM	6185	UNEMPLOYMENT COM	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8615	UNEMPLOYMENT COM	6185	UNEMPLOYMENT COM	999	FCGL	5,322	8,413	158%	5,434	155%	67,261	54,926	82%	37,404	147%	158,021
2015	014	86	RACING CHARITABLE GA086	RACING CHARALL OTHER	8615	UNEMPLOYMENT COM	6185	UNEMPLOYMENT COM	999	FCGL	155,388	111,912	72%	168,956	109%	607,793	619,280	101%	93,949	101%	1,618,200
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	010	PERSONAL SERVICE	31,282	16,594	53%	38,065	44%	119,432	98,445	82%	145,330	68%	328,784
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	011	PERSONAL SERVICE	10,646	7,272	68%	10,998	68%	38,638	39,664	102%	40,129	99%	94,889
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8710	TRAINING	8999	TRAINING	010	PERSONAL SERVICE	80,096	49,108	61%	83,717	59%	292,392	267,521	91%	305,613	88%	720,331
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8710	TRAINING	8999	TRAINING	017	FT EMPLOYEES SP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8715	CORRECTIONS	8310	CORRECTIONS	010	PERSONAL SERVICE	13,696	9,338	68%	14,178	66%	50,084	51,150	102%	51,849	99%	123,974
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSON	8715	CORRECTIONS	8310	CORRECTIONS	011	FT EMPLOYEES SP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			135,719	82,313	61%	146,588	56%	500,746	456,779	91%	542,910	84%	1,265,988
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS PART TIME TEMP	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	050	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS PART TIME TEMP	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	051	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS PART TIME TEMP	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	052	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS PART TIME TEMP	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	053	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS PART TIME TEMP	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	054	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING 087	POLICE STDS PART TIME TEMP	8705	ADMIN & STANDARDS	9880	ADMINISTRATION AND	055	PERSONAL SERVICE	0	0									

2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	450	14,054.123%	566.2485%	28,128	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	039	EQUIPMENT COMMUNICAT	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	070	ADDITIONAL FRING	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCES MAIN	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER TO OTH	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAVEL R	6,119	0.54	0	0	0	0	0	0	0	6,089.07	21.291%	29,456.07	71.12
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING OF PROV	14,191	20,386	144%	19,526	104%	83,135	86,073.040%	114,394	75%	302,990	681.213%	1,635	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAVEL R	0	136	0%	0	0	0	0	0	0	136	0.540%	1,635	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NON FEDE	1,367	734	54%	4,570	18%	3,675	3,189	98%	12,289	28%	50,672		
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	021	FOOD INSTITUTION	1,281	2,801	219%	1,491	118%	9,707	6,901	66%	11,299	57%	18,032		
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	022	RENTS-LEASES OT	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	028	ORGANIZATIONAL C	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	039	TELECOMMUNICAT	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	042	ADDITIONAL FRING	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	064	RET PENSION BENE	1,204	2,155	0%	5,940	3,387	57%	10,626	32%	25,101				
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	067	OUT OF STATE TRAVEL R	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8720	WORKERS COMPENS	8139	WORKERS COMPENS	061	UNEMPLOYMENT CO	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8720	WORKERS COMPENS	8139	WORKERS COMPENS	062	WORKERS COMPEN	8,978	0	0	0	0	0	0	0	0	20,247	0%	9,215	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS ALL OTHER	8720	WORKERS COMPENS	8139	WORKERS COMPENS	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS AGENCY TOTALS							62,808	114,752	183%	111,321	103%	316,015	765,046	242%	551,212	139%	1,795,545		
2015	010	87	POLICE STDS - TRAINING	087	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	1010	PERSONAL SERVICE	296,019	257,734	87%	382,253	67%	1,173,756	1,572,904	134%	1,545,430	102%	4,155,579			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	1011	PERSONAL SERVICE	28,128	19,710	70%	28,128	100%	101,215	122,448	120%	122,448	100%	295,989			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	1011	PERSONAL SERVICE	25,669	17,870	70%	25,669	100%	93,666	97,673	104%	97,673	104%	234,934			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	1017	FD EMPLOYEES SP	0	0	0	0	0	0	0	0	0	0	0	0		
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	1019	HOLIDAY PAY	0	0	0	0	0	0	0	0	0	0	0	0		
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	017	CATEGORY TOTALS	52,054	36,397	70%	60,292	116%	190,151	198,493	101%	220,212	90%	533,012			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	1,508	1,186	79%	1,963	90%	4,061	5,286	123%	5,286	123%	16,576			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	1,508	1,186	79%	1,963	90%	4,061	5,286	123%	5,286	123%	16,576			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	27,740	18,152	65%	33,689	121%	101,410	99,962	99%	123,316	123%	293,689			
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890	TAX - LAND APPEALS BOA0890	BOARD OF TAX - LAN	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	010	89	TAX - LAND APPEALS BOA0890	0890																				









2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4215	SUNUNI YOUTH SER	7916	HEALTH SERVICES	050	PERSONAL SERVICE	15,909	9,656/61%	23,721/41%	11,187	47,384/115%	61,437/77%	15,938	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4215	SUNUNI YOUTH SER	7916	REHABILITATIVE PROO	050	PERSONAL SERVICE	153,377	70,750/46%	86,801/56%	469,862	383,367/82%	265,216/144%	594,881	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4215	SUNUNI YOUTH SER	7916	REHAB PART TIME YOUTH SER	050	PERSONAL SERVICE	5,548	0%	0%	1,817	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4215	SUNUNI YOUTH SER	7918	JUVENILE DETENTION	050	PERSONAL SERVICE	0	0%	0%	0	0%	26,003	62,406	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4215	SUNUNI YOUTH SER	7919	CHAPTER I NEGLECT	050	PERSONAL SERVICE	0	0%	0%	29,712	30,251/102%	23,900/30%	23,300	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4220	MINORITY HEALTH	7923	MINORITY HEALTH	050	PERSONAL SERVICE	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4220	MINORITY HEALTH	7923	REFUGEE SERVICES	050	PERSONAL SERVICE	4,494	0%	3,172/0%	16,021	12,023/75%	11,308/106%	29,716	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4220	MINORITY HEALTH	7923	OMH PARTNERSHIP	050	PERSONAL SERVICE	0	0%	0%	0	0%	0%	1	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	050	PERSONAL SERVICE	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4220	MINORITY HEALTH	7924	HOUSING SHELTER	050	PERSONAL SERVICE	3,121	0%	3,121/0%	17,361	16,381/94%	10,257	21,571	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP P4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SER	050	PERSONAL SERVICE	8,065	1,954/24%	13,181/15%	28,484	17,381/61%	46,552/37%	100,657	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SPART TIME TEMP PERSONNEL TOTALS						204,434	99,323/49%	158,149/63%	708,338	595,244/84%	534,616/111%	1,192,478	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	CHILD PROTECTION	2957	CHILD PROTECTION	020	OVERTIME	6,633	4,639/70%	5,142/80%	23,789	25,945/109%	18,444/40%	43,885	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	CHILD PROTECTION	2957	ORGL LEARNING&SVC	020	OVERTIME	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	CHILD PROTECTION	2962	BUREAU OF ADMIN OP	018	OVERTIME	0	0%	0%	0	0%	1,725	0%	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	JUVENILE JUSTICE SE	7905	JUVENILE FIELD SER	018	OVERTIME	7,519	4,700/63%	14,138/53%	30,785	26,836/87%	57,886/45%	128,874	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	JUVENILE JUSTICE SE	7905	SYSV BUSINESS YOUTH SER	018	OVERTIME	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	SUNUNI YOUTH SER	7913	MATERIAL MGT & FOO	018	OVERTIME	1,075	1,391/13%	4,351/3%	2,908	3,534/122%	11,764/30%	28,862	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	SUNUNI YOUTH SER	7914	MAINTENANCE	018	OVERTIME	486	361/74%	911/40%	1,405	5,755/126%	3,830/67%	16,340	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	SUNUNI YOUTH SER	7915	HEALTH SERVICES	060	BENEFITS	6,063	0%	0%	1,073	3,748/220%	1,582/25%	29,927	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	SUNUNI YOUTH SER	7916	REHABILITATIVE PRD	018	OVERTIME	20,215	48,314/239%	33,332/145%	126,373	209,751/167%	206,720/101%	446,801	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	SUNUNI YOUTH SER	7917	REHABILITATIVE PRD	018	OVERTIME	0	0%	0%	96	0%	0%	4,757	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	SUNUNI YOUTH SER	7918	JUVENILE DETENTION	018	OVERTIME	2,256	5,480/243%	3,884/141%	11,691	24,053/206%	20,127/120%	40,177	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	MINORITY HEALTH	7923	MINORITY HEALTH	018	OVERTIME	0	0%	0%	215	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	MINORITY HEALTH	7922	REFUGEE SERVICES	018	OVERTIME	0	0%	0%	0	0%	208	0%	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS	CHILD SUPPORT SER	7929	CHILD SUPPORT SER	018	OVERTIME	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN OVERTIME TOTALS						38,185	65,180/171%	61,848/105%	198,722	151	203/134%	048,290%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	1238	CHILD PROTECTION	060	BENEFITS	3,185	5,596/17%	5,643/17%	19,722	298,757/90%	330,677/90%	729,766	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2956	OFFICE OF DIRECTOR	060	BENEFITS	36,048	26,307/73%	44,244/82%	135,821	143,795/106%	159,149/90%	385,124	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2957	CHILD PROTECTION	060	BENEFITS	780,233	533,120/68%	878,167/51%	2,937,676	2,896,146/99%	3,306,297/89%	8,118,937	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2962	ORGL LEARNING&SVC	060	BENEFITS	15,337	10,237/67%	14,353/93%	51,833	43,650/70%	11,937/11%	167,930	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2961	FOSTER CARE HEALTH	060	BENEFITS	6,197	3,407/55%	7,317/47%	13,986	18,687/134%	16,406/114%	48,425	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2962	BUREAU OF ADMIN OP	060	BENEFITS	27,857	18,650/67%	30,827/80%	102,047	102,398/100%	112,927/91%	277,608	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2970	TEEN INDEPENDENT	060	BENEFITS	15,075	7,346/49%	17,153/43%	55,292	40,315/73%	62,912/84%	136,279	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD PROTECTION	2970	PROTECTIVE SAFE-ST	060	BENEFITS	2,538	1,023/40%	1,715/67%	4,232	4,113/97%	3,292/78%	12,128	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD DEVELOPMENT	2976	CHILD DEVELOPMENT	060	BENEFITS	12,047	8,043/66%	12,279/66%	44,890	44,159/98%	45,008/98%	107,177	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD DEVELOPMENT	2978	CHILD CARE DVP-QUI	060	BENEFITS	21,114	10,152/48%	23,901/42%	77,336	59,736/77%	87,542/86%	203,781	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD DEVELOPMENT	2978	HEALTH SERVICES	060	BENEFITS	13,047	2,984/23%	4,678/36%	15,923	10,683/67%	12,969/82%	38,882	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	JUVENILE JUSTICE SE	7905	JUVENILE FIELD SER	060	BENEFITS	320,192	232,209/73%	399,187/60%	1,246,525	1,274,024/102%	1,515,125/84%	3,616,654	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	JUVENILE JUSTICE SE	7906	QJDP	060	BENEFITS	6,310	4,220/67%	13,702	24,977/18%	13,702	24,977/18%	50,018	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	JUVENILE JUSTICE SE	7907	JAIBG	060	BENEFITS	2,711	1,798/66%	8,844/20%	9,357	9,823/105%	30,525/32%	75,938	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	JUVENILE JUSTICE SE	7908	DIRECTOR'S OFFICE	060	BENEFITS	13,039	9,569/73%	50,914	53,968/104%	70,153/130%	169,600		
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7910	SYSV BUSINESS OFF	060	BENEFITS	33,167	0%	36,224/0%	50,032	3,0%	54,845/0%	21,147	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7913	MATERIAL MGT & FOO	060	BENEFITS	14,199	10,954/77%	18,410/90%	59,134	76,727/102%	76,727/102%	180,300	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7914	HEALTH SERVICES	060	BENEFITS	28,348	15,174/54%	15,174/54%	103,995	126,630/96%	119,683/92%	281,626	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7915	HEALTH SERVICES	060	BENEFITS	25,320	19,323/76%	31,573/61%	105,466	105,318/100%	131,509/80%	311,435	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7916	REHABILITATIVE PROO	060	BENEFITS	196,824	141,286/72%	202,842/70%	711,390	746,461/105%	733,141/102%	1,780,697	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7917	REHABILITATIVE EDU	060	BENEFITS	118,600	56,011/47%	133,731/42%	451,379	382,623/85%	506,964/75%	1,188,809	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7918	JUVENILE DETENTION	060	BENEFITS	22,533	17,455/78%	22,344/77%	79,127	71,844/90%	71,844/90%	175,263	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	SUNUNI YOUTH SER	7919	CHAPTER I NEGLECT	060	BENEFITS	3,574	2,346/66%	2,106/11%	10,751	15,205/141%	6,336/240%	17,047	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	MINORITY HEALTH	7921	MINORITY HLTH REFU	060	BENEFITS	15,069	9,897/66%	17,193/58%	55,278	54,295/98%	63,069/86%	144,123	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	MINORITY HEALTH	7922	REFUGEE SERVICES	060	BENEFITS	7,420	6,707/90%	7,962/84%	23,768	36,580/154%	25,505/143%	60,656	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	MINORITY HEALTH	7923	OMH PARTNERSHIP	060	BENEFITS	2,927	2,012/69%	5,839/42%	10,127	7,010/69%	22,792/74%	31,329	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	MINORITY HEALTH	7924	HEALTH PROF OPPOR	060	BENEFITS	2,529	30%	9,997/25%	34,500	13,876/40%	40,305/34%	84,002	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	HOMELESS & HOUSING	7926	HEALTH SERVICES	060	BENEFITS	3,124	2,345/75%	3,476/67%	11,334	12,733/112%	12,612/101%	30,624	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD SUPPORT SER	7929	CHILD SUPPORT SER	060	BENEFITS	13,296	10,229/77%	13,296	48,229	48,229/100%	52,319/109%	125,929	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD SUPPORT SER	7930	CHILD SUPPORT SER	060	BENEFITS	359,391	228,993/64%	412,574/56%	1,321,112	1,298,631/98%	1,516,614/88%	3,688,158	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS	CHILD SUPPORT SER	7930	CHILD SUPPORT LEGA	060	BENEFITS	56,390	37,120/66%	67,748/55%	212,129	213,732/101%	254,853/84%	620,079	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN BENEFITS TOTALS						2,205,063	1,459,534/66%	2,527,271/100%	8,176,105	8,069,747/99%	9,383,374/88%	22,640,669	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	1238	CHILD PROTECTION	020	CURRENT EXPENSE	1,000	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2956	OFFICE OF DIRECTOR	020	CURRENT EXPENSE	249	1,187/478%	288/443%	3,568	6,170/173%	3,837/161%	18,142	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2957	CHILD PROTECTION	020	CURRENT EXPENSE	6,496	5,508/85%	8,055/58%	21,231	27,261/128%	26,306/104%	94,104	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2958	FAMILY SERVICE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2959	DOMESTIC VIOLENCE	020	CURRENT EXPENSE	0	0%	0%	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2960	ORGL LEARNING&SVC	020	CURRENT EXPENSE	3,249	937/29%	3,444/27%	5,043	2,538/50%	5,345/47%	13,548	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2961	FOSTER CARE HEALTH	020	CURRENT EXPENSE	15	0%	21/0%	142	0%	196/0%	5,814	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	BUREAU OF ADMIN OP	020	BUREAU OF ADMIN OP	020	CURRENT EXPENSE	17	0%	17/0%	241	0%	241/0%	6,007	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN CURRENT EXPENS	CHILD PROTECTION	2969	CHILD ABUSE PREVEN	020	CURRENT EXPENSE	1,163	0%	1,173/0%	3,609	1,789/50%	3,841/49%	3,641	

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	RENTS-LEASES OT	0	0%	0	0%	43.0%	0	0%	0	0%	215.0%	515	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	EQUIPMENT NEW R	1	0%	0	0%	0	0%	0	0%	0	0%	6.7%	6.7
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	CHILD LEADER	1210	1.0	81.07%	81.07%	0	0%	0	0%	3.783	3.622	2,733.32%	4,460
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	AUDIT FUND SET AS	202	217.72%	217.72%	0	0%	359.60%	873	917	105.0%	1,039.88%	2,348	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	EMPLOYEE TRAINN	42,144	30.14	71.103168%	71.103168%	80,951.98%	241,599	334,357.138%	464,063.72%	1,317,942	397,955.1	1,317,942	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	CONTRACTS FOR P	1,210	1.0	48.9372%	48.9372%	222,395.00%	423,340.00%	423,340.00%	423,340.00%	423,340.00%	423,340.00%	1,317,942	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	IN STATE TRAVEL R	2,916	4.285	14.72%	14.72%	3,420.125%	22,259	45,217.203%	26,108.173%	26,108.173%	26,108.173%	7,121	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	OUT OF STATE TRA	62	37.59%	37.59%	0	0%	77.180%	62	179.223%	19.00%	19.00%	19.00%	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2960	ORGL LEARNING&DEVELO	TELECOMMUNICATI	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2961	FOSTER CARE HEALTH	FOSTER CARE HEALTH	2,210	2.0	84.173%	84.173%	3,277.74%	11,051	14,826.7%	14,826.7%	14,826.7%	14,826.7%	3,170	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2961	FOSTER CARE HEALTH	AUDIT FUND SET AS	11	14.133%	14.133%	30	351.53%	54.171%	10.0%	10.0%	10.0%	10.0%	129	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2961	FOSTER CARE HEALTH	IN STATE TRAVEL R	976	735.75%	735.75%	727.101%	2,932	3,402.116%	2,182.156%	6,236	6,236	6,236	6,236	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2961	FOSTER CARE HEALTH	OUT OF STATE TRA	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2961	FOSTER CARE HEALTH	TELECOMMUNICATI	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2962	BUREAU OF ADMIN	TELECOMMUNICATI	360	0%	0%	371.0%	360	0%	371.0%	2,200	2,200	2,200	2,200	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2962	BUREAU OF ADMIN	AUDIT FUND SET AS	22	22.98%	22.98%	30.71%	122	98.80%	170.58%	415	415	415	415	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2962	BUREAU OF ADMIN	IN STATE TRAVEL R	132	16.8%	16.8%	18.12%	369	45.89%	45.89%	1,750	1,750	1,750	1,750	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2962	BUREAU OF ADMIN	OUT OF STATE TRA	79	614.776%	614.776%	85.720%	43	614.4337%	461.333%	800	800	800	800	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2962	BUREAU OF ADMIN	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2962	BUREAU OF ADMIN	WORKERS COMPEN	15	16.19%	16.19%	16.19%	3	21.67%	21.67%	21.67%	21.67%	21.67%	21.67%	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2964	WORKERS COMPEN	WORKERS COMPEN	0	7.1050%	7.1050%	0%	0%	46.910%	0%	0%	0%	0%	76.781	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2964	WORKERS COMPEN	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2965	UNEMPLOYMENT COM	AUDIT FUND SET AS	1	0%	0%	1.0%	4	4.0%	4.0%	8	8	8	8	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2965	UNEMPLOYMENT COM	UNEMPLOYMENT CA	0	0%	0%	0%	9,856	19.0%	24,030.0%	31,736	31,736	31,736	31,736	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2965	UNEMPLOYMENT COM	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2966	TITLE XX GRANTS - S	ORGANIZATIONAL C	0	0%	0%	0%	19,000	39,000.205%	53,883.72%	63,000	63,000	63,000	63,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2966	TITLE XX GRANTS - S	ADULT FUND SET AS	159	35.22%	35.22%	181.19%	282	131.48%	321.41%	937	937	937	937	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2966	TITLE XX GRANTS - S	ADULT FUND SET AS	0	0%	0%	4,187.0%	0	0%	20,839.0%	50,000	50,000	50,000	50,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2966	TITLE XX GRANTS - S	CONTRACTS FOR P	71,027	81,711.55%	81,711.55%	78,245.105%	289,618	179,147.62%	319,052.56%	831,347	831,347	831,347	831,347	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2966	TITLE XX GRANTS - S	PROVIDER PAYME	1,917	2,874.150%	2,874.150%	2,891.99%	11,837	11,876.98%	17,846.65%	50,000	50,000	50,000	50,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2967	TITLE XX GRANTS - S	ADULT FUND SET AS	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2967	CHILD WELFARE SER	AUDIT FUND SET AS	46	17.65%	17.65%	38.46%	79	157.198%	114.138%	401	401	401	401	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2967	CHILD WELFARE SER	CONTRACTS FOR P	31,320	29,621.95%	29,621.95%	34,652.85%	124,509	178.195.14%	137,751.22%	400,000	400,000	400,000	400,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2967	CHILD WELFARE SER	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2968	CHILD ABUSE PREVEN	AUDIT FUND SET AS	0	0%	0%	0%	192	19.2%	19.2%	406	406	406	406	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2968	CHILD ABUSE PREVEN	CONTRACTS FOR P	27,977	21,416.77%	21,416.77%	48,915.44%	107,738	163,035.151%	186,367.87%	446,797	446,797	446,797	446,797	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2968	CHILD ABUSE PREVEN	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2968	CHILD ABUSE PREVEN	NEW R	8,848	6.26%	6.26%	10,000.00%	8,843	0%	10,000.00%	10,000	10,000	10,000	10,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2969	CHILD ABUSE PREVEN	CONTRACTS FOR P	3	5.147%	5.147%	5.92%	23	43.187%	37.117%	130	130	130	130	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2969	CHILD ABUSE PREVEN	OUT OF STATE TRA	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2969	CHILD ABUSE PREVEN	CONTRACTS FOR P	7,369	3,721.50%	3,721.50%	15,882.23%	12,286	32,321.263%	26,480.122%	134,689	134,689	134,689	134,689	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	TELECOMMUNICATI	0	0%	0%	0%	682	458.67%	393.116%	1,000	1,000	1,000	1,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	AUDIT FUND SET AS	28	44.155%	44.155%	29.148%	156	153.93%	163.93%	406	406	406	406	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	CONTRACTS FOR P	1,174	1,074.74%	1,074.74%	1,402.92%	5,137	3,030.91%	6,129.92%	15,679	15,679	15,679	15,679	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	OUT OF STATE TRA	0	0%	0%	0%	0	0%	0%	1,442	1,442	1,442	1,442	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	CONTRACTS FOR P	11,000	0%	0%	11,011.0%	11,138	11,149.0%	12,000	12,000	12,000	12,000	12,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	PAYMENTS TO PRO	-160	0%	0%	26.0%	17,046	17,553.103%	10,275.171%	17,553	17,553	17,553	17,553	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2970	TEEN INDEPENDENT	CONTRACTS FOR P	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2971	ADOLESCENT AFTER	AUDIT FUND SET AS	13	7.52%	7.52%	13.52%	78	78.24%	78.24%	1,753	1,753	1,753	1,753	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2971	ADOLESCENT AFTER	PAYMENTS TO PRO	22	4,147.18.850%	4,147.18.850%	21,19.785%	77,396	22,881.30%	73,746.31%	77,414	77,414	77,414	77,414	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2971	ADOLESCENT AFTER	FCLG	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2972	ADOLESCENT PURCH	ADOLESCENT PURCH	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2972	ADOLESCENT PURCH	PAYMENTS TO PRO	233	0%	0%	147.0%	19,975	20,003.100%	12,616.159%	20,054	20,054	20,054	20,054	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2972	ADOLESCENT PURCH	FCLG	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2973	PROMOTING SAFE-ST	ADULT FUND SET AS	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2973	PROMOTING SAFE-ST	CONTRACTS FOR P	30	69.230%	69.230%	32.217%	332	303.91%	351.86%	620	620	620	620	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2973	PROMOTING SAFE-ST	IN STATE TRAVEL R	1,213	1,238.102%	1,238.102%	833.149%	9,100	5,001.55%	6,248.80%	10,300	10,300	10,300	10,300	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2973	PROMOTING SAFE-ST	OUT OF STATE TRA	1,152	881.589%	881.589%	1,245.55%	4,258	3,687.87%	4,604.98%	10,580	10,580	10,580	10,580	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2973	PROMOTING SAFE-ST	CONTRACTS FOR P	35,337	28.922%	28.922%	86.932%	62,859	183.922%	156,790.17%	550,543	550,543	550,543	550,543	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2974	ADOPTION SERVICES	EQUIPMENT NEW R	3,988	0%	0%	13,675.0%	5,379	0%	18,444.0%	20,000	20,000	20,000	20,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4210	CHILD PROTECTION	2974	ADOPTION SERVICES	TELECOMMUNICATI	217	4.1%	4									

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER710	SYSG BUSINESS OFF006	EMPLOYEE TRAIN	0	0	0	0	0	0	0	0	0	0	502.0%	1,205	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER710	SYSG BUSINESS OFF010	IN STATE TRAVEL	0	0	0	0	0	0	0	0	0	0	347.0%	832	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER710	SYSG BUSINESS OFF099	FOOD INSTITUTION	0	0	0	0	0	0	0	0	0	0	12.0%	3	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER711	WORKERS COMPENS041	AUDIT FUND SET AS	21	418%	25	1249%	25	47%	0	0	0	0	254.7%	39	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER711	WORKERS COMPENS062	WORKERS COMPEN	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER711	WORKERS COMPENS073	WORKERS COMPEN	23,226	0%	0	0	0	0	0	0	0	0	11,360.0%	295,151	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER712	UNEMPLOYMENT COM01	UNEMPLOYMENT CO	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER712	UNEMPLOYMENT COM99	FCLG	0	0	0	0	0	0	0	0	0	0	2,966.350%	42,946	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER713	MATERIAL MGT & FOO021	FOOD INSTITUTION	15,248	13,445.88%	25,779.52%	79,065	76,003.98%	133,666.57%	299,197	0	0	0	0	71,296	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER713	MATERIAL MGT & FOO030	EQUIPMENT NEW R	86	0%	0	0	0	0	0	0	0	0	577.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER713	MATERIAL MGT & FOO039	TELECOMMUNICATI	116	17.15%	774.2%	188	87.46%	1,253.7%	3,000	0	0	0	0	6,000	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER713	MATERIAL MGT & FOO066	EMPLOYEE TRAININ	270	0%	0	0	0	0	0	0	0	0	642.0%	3,482	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER713	MATERIAL MGT & FOO070	IN STATE TRAVEL	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER713	MATERIAL MGT & FOO099	FCLG	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	023	HEAT ELECTRICITY	27,380	69,609.254%	36,901.189%	187,817	194,842.104%	253,127.77%	902,189	0	0	0	0	902,189
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	030	EQUIPMENT NEW R	4,451	0%	0	0	0	0	0	0	0	0	48.51%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	039	TELECOMMUNICATI	164	35.21%	1,243.3%	0	0	0	0	0	0	0	175.109%	4,800
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	040	CONTRACTS FOR P	6,280	1,719.09%	8,260	0	0	0	0	0	0	0	1,218.14%	5,025
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	046	CONTRACTUAL MAI	4,493	12,322.274%	7,068.174%	25,182	19,727.78%	39,815.50%	57,574	0	0	0	0	57,574
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	066	EMPLOYEE TRAININ	0	0	0	0	0	0	0	0	0	0	1.28%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	070	IN STATE TRAVEL	0	0	0	0	0	0	0	0	0	0	5,485	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER714	MAINTENANCE	099	FCLG	0	0	0	0	0	0	0	0	0	0	0.0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	021	FOOD INSTITUTION	0	0	0	0	0	0	0	0	0	0	0.0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	022	RENTS-LEASES OTI	112	112.100%	163.89%	560	560.100%	815.99%	1,793	0	0	0	0	1,793
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	1,989	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	039	TELECOMMUNICATI	119	19.16%	217.9%	196	106.54%	356.30%	2,842	0	0	0	0	2,842
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	066	EMPLOYEE TRAININ	0	0	0	0	0	0	0	0	0	0	3,942.0%	3,942
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	080	IN STATE TRAVEL	0	0	0	0	0	0	0	0	0	0	485	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	080	OUT OF STATE TRA	0	0	0	0	0	0	0	0	0	0	0.0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	100	PRESCRIPTION DRU	0	33.600%	0	0	0	0	0	0	0	0	100,428.67%	248,760
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	101	MEDICAL PAYMENT	2,088	113,889.5453%	6,290.1810%	35,293	143,099.405%	106,304.155%	577,378	0	0	0	0	577,378
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER715	HEALTH SERVICES	102	REHABILITATION PR	0	0	0	0	0	0	0	0	0	0	0.0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO022	RENDS-LEASES OTI	529	968.183%	751.129%	2,195	2,302.105%	3,117.74%	7,295	0	0	0	0	7,295	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0	917.0%	2,201
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO066	TELECOMMUNICATI	2,226	42.0%	5,280.5%	90	5,595	14,313.0%	6,202	0	0	0	0	6,202	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO068	EMPLOYEE TRAININ	0	0	0	0	0	0	0	0	0	0	0	737.0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO070	IN STATE TRAVEL	184	59.32%	1,164.54%	184	393.214%	1,164.34%	3,566	0	0	0	0	3,566	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO080	OUT OF STATE TRA	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER716	REHABILITATION PRO099	FCLG	0	0	0	0	0	0	0	0	0	0	0	33,229	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU022	RENDS-LEASES OTI	152	152.100%	220.69%	760	1,053.139%	1,100.98%	4,336	0	0	0	0	4,336	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU028	TELECOMMUNICATI	0	0	0	0	0	0	0	0	0	0	0	1,895	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU039	TELECOMMUNICATI	936	20.2%	1,512.1%	1,014	98.10%	1,638.6%	1,856	0	0	0	0	1,856	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU066	EMPLOYEE TRAININ	360	594.165%	500.119%	810	465.57%	1,128.41%	1,128	0	0	0	0	1,128	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU070	IN STATE TRAVEL	0	0	0	0	0	0	0	0	0	0	122.233%	293	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU073	CONTRACTS FOR P	0	0	0	0	0	0	0	0	0	0	0	2	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU080	OUT OF STATE TRA	0	0	0	0	0	0	0	0	0	0	0.0%	1	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU037	EDUCATIONAL SUP	4,553	1,679.97%	8,251.203%	9,493	7,424.78%	17,201.43%	31,388	0	0	0	0	31,388	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER717	REHABILITATION EDU099	FCLG	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER718	JUVENILE DETENTION030	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	0	265	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER718	JUVENILE DETENTION039	TELECOMMUNICATI	65	0%	69.0%	65	0%	69.0%	617	0	0	0	0	617	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER718	JUVENILE DETENTION070	IN STATE TRAVEL	0	0	0	0	0	0	0	0	0	0	0	780	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER718	JUVENILE DETENTION080	OUT OF STATE TRA	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER718	JUVENILE DETENTION082	CLIENT BENEFITS	0	0	0	0	0	0	0	0	0	0	0	946	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER718	JUVENILE DETENTION999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER719	CHAPTER 1 NEGLECT038	TELECOMMUNICATI	13	0%	20.0%	131	20.0%	20.0%	469	0	0	0	0	469	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER719	CHAPTER 1 NEGLECT040	INDIRECT COSTS	0	1.820%	0	0	1.174.0%	0	4,256	0	0	0	0	0	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER719	CHAPTER 1 NEGLECT042	ADDITIONAL FRINGE	61	63.102%	96.72%	329	369.121%	463.98%	1,396	0	0	0	0	1,396	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER719	CHAPTER 1 NEGLECT043	INDIRECT COSTS	0	0%	0%	0	0%	0%	73	0	0	0	0	73	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER720	DOJ - SUBSTANCE AB040	INDIRECT COSTS	0	0%	0%	0	0%	0%	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4215	SUNUNI YOUTH SER720	DOJ - SUBSTANCE AB099	FCLG	0	0	0	0	0	0	0	0	0	0	0.0%	0	
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH REFU022	RENDS-LEASES OTI	112	112.100%	156.72%	560	560.100%	781.72%	1,718	0	0	0	0	1,718
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH REFU028	EQUIPMENT NEW R	0	0	0	0	0	0	0	0	0	0	270	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH REFU039	TELECOMMUNICATI	307	99.3%	155.64%	602	438.73%	905.144%	1,082	0	0	0	0	1,082
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN ALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH REFU040	AUDIT FUND SET AS	20	99.1%	25.0%	69	98.110%	155.55%	1,567	0	0	0	0	1,567

2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV022	RENTS-LEASES OT	759	8591113%	1,107,788	3,153	3,222102%	4,596,70%	11,012
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV024	MAINT- OTHER TR	0	0%	0	0	0	4330%	1,040
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV027	ORGANIZATION	1,509	1,509100%	1,275	1,275100%	0	1,50920%	1,509
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV030	EQUIPMENT NEW R	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV039	TECHNOLOGY-HAR	0	0%	0	0	0	9480%	7,303
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV038	TECHNOLOGY-SOF	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV039	TELECOMMUNICAT	5,353	1,35625%	7,20919%	7,476	7,28597%	10,06872%	62,570
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV040	INDIRECT COSTS	0	5,7400%	0	0	0	0%	125,000
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV041	ADDITIONAL FRINGE	23,722	32,846138%	52,78562%	118,808	164,938139%	264,37262%	748,602
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV049	TRANSFER TO OTH	10,239	14,873145%	59,89525%	43,233	59,492138%	252,90524%	256,633
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV057	CHILD SUPPORT PERIODIC	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV096	EMPLOYEE TRAINN	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV070	IN STATE TRAVEL R	3,655	3,724102%	3,83797%	19,721	24,734126%	20,70119%	54,502
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV080	OUT OF STATE TR	0	0%	0	0	0	0%	5,500
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV069	CHILD SUPPORT FOR P	3,670	3,762104%	3,762104%	13,276	14,208104%	113,2921%	1,000
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7929	CHILD SUPPORT SERV052	PAYMENTS TO PRO	13,577	8,04259%	14,01057%	22,441	15,25668%	23,15868%	55,188
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7930	CHILD SUPPORT SERV032	RENTS-LEASES OT	145	145100%	17782%	724	724100%	88682%	2,127
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7930	CHILD SUPPORT LEG039	TELECOMMUNICAT	2,988	95532%	3,78725%	12,434	4,79439%	15,67331%	19,819
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7930	CHILD SUPPORT LEG057	BOOKS PERIODICAL	0	0%	0	0	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7930	CHILD SUPPORT LEG057	STATE TRAVEL R	1,720	5493%	1,8273%	5,862	5,862100%	8,8120%	30,373
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7930	CHILD SUPPORT LEG99	FCLG	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7931	STATE DISBURSEMENT	102	73,859	74,978102%	199,926	352,483176%	339,502104%	1,440,316	
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7931	STATE DISBURSEMENT	FCLG	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7932	NECES- REQUIRME	FCLG	0	0%	0	0	0	0%	1,100,000
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7933	ACCESS AND VISITAT	GRANTS FEDERAL	0	26,7340%	0	24,788	34,894141%	106,35033%	162,196
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7933	ACCESS AND VISITAT	FCLG	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7934	EXPEDITED IV SERV	TRANSFER TO OTH	86,250	79,25092%	480,4121%	86,250	252,8151%	400,4121%	1,339,670
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN CALL OTHER	4270	CHILD SUPPORT SER	7934	EXPEDITED IV SERV	FCLG	0	0%	0	0	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHHS: HUMAN AGENCY TOTALS						8,495,339	7,599,38489%	10,844,39870%	37,29165%	39,942166107%	46,678,70186%	121,561,566
2015	010	010	95	HHS: COMMISSIONER	042	HHHS: TRANSFILL TIME PERSON4500					15,010,993	12,107,06981%	18,158,73476%	61,548,197	64,749,500105%	73,990,82588%	187,894,947
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					102,288	44,44543%	117,308115%	351,293	308,17630%	403,38240%	977,716
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					18,619	13,42672%	17,44477%	67,888	72,228107%	63,18115%	156,028
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					157,444	10,44410%	172,01016%	562,240	568,166100%	614,41799%	1,492,340
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					17,983	12,17788%	18,46886%	65,323	66,704102%	67,53690%	160,651
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4500					7,290	5,04569%	7,85264%	26,730	27,634103%	28,79296%	69,901
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					1,210,759	907,84775%	1,271,16971%	4,939,911	4,901,766112%	4,613,141106%	11,211,936
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					85,586	59,39369%	95,59362%	429,308	334,692115%	324,251103%	811,970
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					118,691	73,47262%	146,74950%	498,594	400,33893%	529,91076%	1,244,341
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					9,828	14,578148%	9,687150%	35,939	68,283190%	35,422193%	87,892
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					82,800	47,89057%	73,82059%	239,319	242,041101%	284,9161%	696,126
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSON4510					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME PERSONNEL TOTALS					1,790,323	1,282,67672%	1,930,19468%	6,461,461	6,890,452108%	6,965,171100%	16,908,906
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP P4500					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP P4500					6,896	4,62967%	13,83033%	30,847	39,238127%	61,87063%	152,523
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP P4500					30,365	11,62738%	116,237100%	85,748	114,359100%	328,244157%	1,366,542
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					40,473	127,89731%	130,087108%	120,343	586,556487%	390,114150%	1,591,067
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER	045	HHHS: TRANSFILL TIME TEMP PERSONNEL TOTALS					0	0%	0%	0	0	0%	0
2015	010	010	95	HHS: COMMISSIONER													















2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	1838	NH ELC	060	BENEFITS	25,882	13,689	53%	28,380	148%	91,723	80,706	88%	100,579	80%	236,534	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	1877	WATER ANALYSIS LAB	060	BENEFITS	0	0	0%	0	0%	501	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	2043	FOIA FERN GRANT	060	BENEFITS	7,920	0	0%	10,876	57%	30,382	16,871	56%	10,566	0%	86,223	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3056	USA FERN GRANT	060	BENEFITS	2,819	1,864	66%	10,734	17%	10,346	10,204	99%	39,386	28%	94,244	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3063	ASSOCIATION OF PH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3067	EMERGENCY RESPON	060	BENEFITS	8,882	5,486	62%	10,288	53%	32,511	30,007	92%	37,744	90%	86,991	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3200	PUBLIC HEALTH LABO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3316	STATE BASED BIOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3317	PUBLIC HEALTH LABO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3350	FED FDA MICRO	060	BENEFITS	1,812	1,270	70%	1,946	65%	6,368	6,518	102%	6,842	95%	16,829	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3966	PUBLIC HEALTH LABO	060	BENEFITS	121,933	75,264	62%	147,911	51%	449,512	434,270	97%	545,281	90%	1,306,577	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF LABORATORIA	3955	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	ARRA - TBO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	ERP GRANTS	8803	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH BENEFITS TOTALS	0030	BUREAU OF INFORM	2203	CATEGORY TOTALS	046	CONSULTANTS	696,728	454,122	65%	913,520	50%	2,636,842	2,532	116	96%	3,471,112	73%	8,149,566
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0005	BUREAU OF INFORM	2203	INFORMATICS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0005	BUREAU OF INFORM	2206	ENDOWMENT BRFS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0005	BUREAU OF INFORM	2052	NIOSH RESEARCH GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0005	BUREAU OF INFORM	2056	DATA COLLECTION C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0005	BUREAU OF INFORM	2057	CANCER CLAIMS GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0005	BUREAU OF INFORM	2058	NIOSH RESEARCH GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0010	BUREAU OF POLICY	82217	HEALTH WORKFORC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0010	BUREAU OF POLICY	82218	HOSPITAL FLEX PR	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0010	BUREAU OF POLICY	82219	SMALL HOSPITAL MP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0010	BUREAU OF POLICY	85116	COMMUNITY HEALTH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0015	BUREAU OF PREVENT	5307	EPA RENOVAT REH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0015	BUREAU OF PREVENT	5309	RADIOLOGICAL HE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0015	BUREAU OF PREVENT	9049	MAMMOGRAPHY EQ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0015	BUREAU OF PREVENT	9053	FDA FOOD INSPECT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0020	BUREAU OF COMM	6220	CHRONIC DISEASE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0020	BUREAU OF COMM	62207	WV FOOD REBATES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0020	BUREAU OF COMM	62214	ORAL HEALTH WORK	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0020	BUREAU OF COMM	62215	ODD ORAL HEALTH	046	CONSULTANTS	3,480	0	0%	3,985	87%	28,002	19,974	140%	0	0%	47,937	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0020	BUREAU OF COMM	62238	HEAD TREN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF COMM	69051	HEARD DISEASE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	1830	ODD H1N1 READNE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	2223	RYANWHITE TITLE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	2233	BOSTON EMA TITL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	2227	STD PREVENTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	2229	PHARMACEUTICAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	2231	HOSPITAL PREPAR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0025	BUREAU OF DISEASE	3055	EMERGENCY PREP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3026	FOIA FERN GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3027	NIOSH RESEARCH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3053	SHELLFISH TESTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3067	ASSOCIATION OF PH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3067	EMERGENCY RESPON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3200	PUBLIC HEALTH LABO	060	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3316	STATE BASED BIOM	060	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3317	PUBLIC HEALTH LABO	060	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CONSULTANTS TO	0030	BUREAU OF LABOR	3350	FED FDA MICRO	060	CONSULTANTS	3,480	0	0%	3,985	87%	28,002	19,974	140%	0	0%	47,937	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0000	ADMINISTRATION	0009	UNRESTRICTED INC	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0000	ADMINISTRATION	5110	OFFICE OF DIRECTO	020	CURRENT EXPENSE	316	316	100%	614,515	100%	3,173	1,832	58%	6,175	30%	12,909	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0000	ADMINISTRATION	5111	HEALTH SVCS PLAN	020	CURRENT EXPENSE	958	2,792	291%	1,579	171%	6,420	16,298	254%	10,583	154%	35,881	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0000	ADMINISTRATION	5117	ALCOHOL - OTHER	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0000	ADMINISTRATION	8131	WORKERS COMPENS	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	ADMINISTRATION	8579	UNEMPLOYMENT CO	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	2203	INFORMATICS	020	CURRENT EXPENSE	0	396	396	396	100%	358	91%	4,777	75%	1,500		
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	2150	HEALTH STATIS	020	CURRENT EXPENSE	270	462	171%	250	185%	982	1,703	173%	912	187%	4,712	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	6173	HEALTH MARKING	020	CURRENT EXPENSE	0	11,020	11,020	51	208	826	598%	2,595	22%	5,186		
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	6206	ENDOWMENT BRFS	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	8666	CANCER RESEARCH	020	CURRENT EXPENSE	0	0	0%	0	0%	237	11	5%	795	1%	2,850	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	8667	BRFS	020	CURRENT EXPENSE	0	0	0%	0	0%	0	32	0%	0	0%	1,800	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	8668	NIOSH RESEARCH	020	CURRENT EXPENSE	291	98	34%	98	34%	380	115	4%	1,552	4%	2,734	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	9056	DATA COLLECTION	020	CURRENT EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH CURRENT EXPENS	0005	BUREAU OF INFORM	9057	CANCER CLAIMS GR	020	CURRENT EXPENSE	0	0										













2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPAR	049	TRANSFER TO OTH	16,475	0	0	28,642.30%	32,258	28,519.88%	56,125.51%	126,343	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPAR	066	EMPLOYEE TRAINI	0	0	0	0.0%	1,815	1,515.83%	3,583.74%	10,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPAR	070	TRANSFER TO STA	2,876	1,824.70%	0	0	0	4.31%	7,070.7%	15,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPAR	080	OUT OF STATE TRA	0	0	0	0.0%	0	0.0%	0.0%	15,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPAR	102	CONTRACTS FOR P	134,973	130,191.96%	0	0	185,253.70%	817,132	819,387.100%	1,121,535.73%	2,719,131
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5171	EMERGENCY PREPAR	999	REAGENTS	11,121	12,399.9%	0	0	17,516.9%	72,893	54,965.7%	114,874.9%	267,746
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5174	EMERGENCY PREPAR	999	FCLG	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL	102	GRANTS NON FEDE	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL	102	CONTRACTS FOR P	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5174	MOSQUITO CONTROL	999	FCLG	3,461	3,461.0%	0	0	864.0%	8,948	21,341.239%	22,930.0%	78,390
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5177	VACCINES - INSURERS	513	VACCINE PURCHAS	1,041,525	3,232,385.01%	0	0	2,505,563.129%	4,743,058	8,994,112.190%	11,410,222.79%	29,864,262
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5177	VACCINES - INSURERS	513	REAGENTS	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5177	IMMUNIZATION PROG	022	TRANSFERS TO OTH	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	024	MAINT OTHER THAN	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	028	ORGANIZATIONAL I	0	0	0	0.0%	300.0%	0.0%	300.0%	1,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	029	TRANSFERS TO OTH	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	030	EQUIPMENT NEW R	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	039	TELECOMMUNICAT	1,346	440.33%	0	0	1,197.97%	5,121	3,563.70%	4,553.78%	11,194
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	042	ADDITIONAL FRING	0	0	0	0.0%	1,122.0%	0.0%	1,122.0%	1,830	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	046	ADDITIONAL FRING	2,620	3,510.134%	0	0	4,287.82%	12,697	17,925.141%	20,773.86%	57,743
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	066	EMPLOYEE TRAINI	0	0	0	0.0%	0	0.0%	0.0%	500	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	070	IN STATE TRAVEL R	1,357	1,472.108%	0	0	1,862.79%	3,344	3,702.111%	4,587.81%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	078	CONTRACTS FOR F	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	080	OUT OF STATE TRA	2,026	0	0	1,403.0%	9,451	6,965.74%	6,544.106%	10,100	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	102	CONTRACTS FOR P	108,192	70,348.86%	0	0	143,161.49%	207,075	215,676.104%	279,164.77%	565,417
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	153	VACCINE PURCHAS	241,266	83,799.35%	0	0	255,065.35%	242,882	64,530.95%	256,223.33%	488,195
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	154	CONTRACTS FOR P	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	158	REAGENTS	4,369	2,896.66%	0	0	8,554.34%	13,803	16,590.120%	27,025.51%	63,120
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5178	IMMUNIZATION PROG	999	FCLG	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	028	HOSP ACQUIRED INSTI	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	028	ORGANIZATIONAL I	0	0	0	0.0%	17.0%	0.0%	83.0%	200	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	030	EQUIPMENT NEW R	0	0	0	0.0%	0	0.0%	167.0%	400	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	039	TELECOMMUNICAT	88	0	0	90.0%	178	0	182.0%	720	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	039	EMPLOYEE TRAINI	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	067	TRAINING OF PROV	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	070	IN STATE TRAVEL R	0	0	0	0.0%	159.0%	0.0%	365.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	080	OUT OF STATE TRA	0	0	0	0.0%	578.0%	0.0%	974.0%	4,600	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	102	CONTRACTS FOR P	0	0	0	0.0%	3,750.0%	0.0%	18,750.0%	45,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	103	CONTRACTS FOR C	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	028	HIV/AIDS PREVENTI	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	028	RENTS,LEASES OTI	66	33.50%	0	1,083.3%	132	132.100%	2,167.5%	6,500	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	024	MAINT OTHER THAN	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	028	ORGANIZATIONAL I	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	028	TRANSFERS TO GE	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	030	EQUIPMENT NEW R	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	039	TELECOMMUNICAT	732	53.7%	0	823.9%	1,765	482.27%	1,985.24%	6,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	042	ADDITIONAL FRING	1,134	21.27%	0	238.3%	3,383	3,383.0%	3,383.0%	3,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	044	ADDITIONAL FRING	1,538	1,941.126%	0	0	2,971.82%	7,450	9,904.133%	11,490.89%	31,900
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	066	EMPLOYEE TRAINI	0	0	0	0.0%	333.0%	0	550.0%	4,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	070	IN STATE TRAVEL R	0	0	0	0.0%	86.0%	66	311.472%	550.56%	2,542
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	080	OUT OF STATE TRA	0	0	0	0.0%	0	0.0%	1,480.0%	4,800	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	100	PRESCRIPTION DRU	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	102	CONTRACTS FOR P	23,500	21,355.91%	0	0	45,530.47%	162,519	191,417.118%	314,871.61%	761,741
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	103	CONTRACTS FOR P	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	530	DRUG REBATES	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	548	REAGENTS	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	548	REAGENTS	0	0	0	0.0%	3,460	10.0%	31,291.0%	31,291	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	567	TITLE I HW CARE A	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	568	TITLE I HW CARE B	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5189	HIV/AIDS PREVENTI	999	FCLG	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR HINI READINE	9041	AUDIT FUNDS SET A	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR HINI READINE	9042	TRANSFER TO OTH	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR HINI READINE	102	CONTRACTS FOR P	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5324	ASPR HINI READINE	999	FCLG	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	030	EQUIPMENT NEW R	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	041	OUT FUND SET AL	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE	5345	FED ESAR VHP	049	TRANSFER TO OTH	0	0	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH ALL OTHER	9025	BUREAU OF DISEASE</													















2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	010	PERSONAL SERVICE	281,599	205,598	73%	330,255	82%	1,052,585	1,125,691	107%	1,234,176	91%	2,325,525	2,864,479	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	011	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	402,373	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	012	PERSONAL SERVICE	44,778	31,842	71%	45,330	103%	163,246	173,421	106%	173,421	106%	165,250	115,450	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5680	LEGAL SERVICES	019	HOLIDAY PAY	0	203	0%	1,171	173%	0	203	0%	0	87	25%	0	208
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDEN	010	PERSONAL SERVICE	36,230	30,240	83%	41,592	117%	132,260	150,460	114%	150,460	114%	152,080	96,890	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDEN	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5682	COMMUNITY RESIDEN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	211	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	010	PERSONAL SERVICE	81,606	59,485	73%	87,530	106%	290,520	304,226	105%	311,607	98%	293,500	739,500	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	011	PERSONAL SERVICE	12,400	8,762	70%	13,380	108%	47,122	48,730	101%	48,730	101%	48,730	115,450	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	012	PERSONAL SERVICE	9,265	6,812	74%	13,080	152%	71,248	38,169	51%	100,589	38%	167,048	167,048	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5683	OPERATIONS SUPPORT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5686	COMMUNITY RESIDEN	010	PERSONAL SERVICE	18,540	18,540	100%	18,540	100%	110,371	110,371	100%	110,371	100%	110,371	247,450	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5686	COMMUNITY RESIDEN	012	PERSONAL SERVICE	9,190	6,699	73%	9,499	103%	33,605	35,186	105%	34,700	101%	83,384	83,384	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5686	COMMUNITY RESIDEN	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	OFFICE OF PROGRAM	5686	COMMUNITY RESIDEN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	206	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9520	BUREAU OF HUMAN RES	ADMINISTR 667	0	0	0	107,200	81,561	76%	130,700	159%	404,391	464,926	115%	527,060	125%	1,319,780	1,319,780	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9530	OFFICE OF ADMINIST	5687	BUREAU OF HUMAN R	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9530	OFFICE OF ADMINIST	5685	MANAGEMENT SUPPO	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFR	010	PERSONAL SERVICE	54,580	32,010	59%	67,807	125%	195,134	159,869	87%	314,570	141%	723,050	723,050	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFR	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9530	OFFICE OF ADMINIST	5687	DHHS DISTRICT OFFR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5917	HIE FEDERAL FUNDS	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	017	FT EMPLOYEES SPS	45,528	38,425	84%	62,927	153%	196,163	202,125	103%	229,310	113%	556,900	556,900	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	019	PERSONAL SERVICE	11,588	7,879	68%	10,303	106%	30,822	43,160	140%	47,474	157%	78,987	78,987	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	012	PERSONAL SERVICE	77,275	61,534	80%	76,564	100%	293,727	335,984	114%	291,024	115%	689,487	689,487	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9540	OFFICE OF INFORMAT	5952	HIE FEDERAL FUNDS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9570	DIV. OF CHILD SUPPO	6584	CHILD SUPPORT LEGA	010	PERSONAL SERVICE	14,801	0	0%	0	0%	28,247	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9570	DIV. OF CHILD SUPPO	6584	CHILD SUPPORT LEGA	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVO	010	PERSONAL SERVICE	3,079	0	0%	0	0%	5,321	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVO	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVO	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9570	DIV. OF CHILD SUPPO	6128	CHILD SUPPORT SERVO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9580	COMMUNITY BASED CS	5192	DIRECTOR'S OFFICE	010	PERSONAL SERVICE	7,292	0	0%	0	0%	7,292	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9580	COMMUNITY BASED CS	5192	DIRECTOR'S OFFICE	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9580	COMMUNITY BASED CS	5192	DIRECTOR'S OFFICE	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9580	COMMUNITY BASED CS	5192	DIRECTOR'S OFFICE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9580	COMMUNITY BASED CS	5206	SYSTEM OF CARE GR	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9581	DCBCS DIABILITY DET	5193	MEDICAL AND CLIE	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9582	DCBCS TOBEY SCHO	5822	TOBEY SCHOOL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9583	DCBCS BHHS	7176	HOUSING - SHELTER	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	1387	TREATMENT - PREVEN	010	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	1387	TREATMENT - PREVEN	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	1387	TREATMENT - PREVEN	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	1387	TREATMENT - PREVEN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	3079	TREATMENT AND PRE	010	PERSONAL SERVICE	4,950	0	0%	0	0%	56	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	3079	TREATMENT AND PRE	012	PERSONAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	3079	TREATMENT AND PRE	017	FT EMPLOYEES SPS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	3079	TREATMENT AND PRE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	3367	TIRRELL HOUSE	010	PERSONAL SERVICE	0	0	0%	0	0%	1,143	0	0%	0	0%	0	0	
2015	010	95	HHS. COMMISSIONER	095	HHS. COMMS FULL TIME PERSON	9584	DCBCS TREATMENT	3367	TIRRELL HOUSE	018	HOLIDAY PAY	0	0											



















2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7513	SPALDING TPK SEC04	CONSULTANTS	4,717	1,650	35%	39,068.4%	17,490	6,471	37%	144,850.4%	446,131
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7514	SPALDING TPK US 4	CONSULTANTS	26,987	246,079	912%	908,664.2%	225,809	852,008	377%	330,228.6%	3,365,433
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7529	AUT-HORIZED-RSA 237	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7527	AUT-HORIZED-RSA 237	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7528	AUT-HORIZED-RSA 237	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7530	AUT-HORIZED-TOLL C045	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7531	AUT-HORIZED-L92C21	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7532	AUT-HORIZED-SPALD046	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9610	TURNPIKES DIVISION	7533	AUT-HORIZED-SPALD046	CONSULTANTS	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	TRANSPORT CONSULTANTS TOTALS		CATEGORY TOTALS		2,178,535	1,103,029	51%	9,959,864.11%	8,256,159	7,202,380	87%	59,888,146.12%	90,547,272
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	0009	RR REHAB LOAN REV	DEBT SERVICE OTH	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	0991	SPECIAL RAILROAD FUND	CURRENT EXPENSE	1,170	1,442	123%	2,015.72%	1,170	1,442	123%	2,015.72%	10,000
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	AERONAUT RAIL & TR	2049	LAND AND BUILDINGS	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9640	AERONAUT RAIL & TR	2058	MAINTENANCE AND C	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9640	AERONAUT RAIL & TR	2059	MAINTENANCE AND C	CURRENT EXPENSE	8	1,025	12,812%	846.00%	3,544	2,025	57%	5,911.87%	18,832.8
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9640	AERONAUT RAIL & TR	2916	PUBLIC TRANSPORTA	CURRENT EXPENSE	-105	22	0%	-606.00%	344	-112	-32%	2,000.6%	5,600
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9640	AERONAUT RAIL & TR	2931	RAILROAD	CURRENT EXPENSE	74	38,282	20,363%	768	1,320	172%	8,101.63%	1,400	
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9640	AERONAUT RAIL & TR	2936	REIMBURSABLE MAINT	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9640	AERONAUT RAIL & TR	5411	SKYHAVEN	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	010	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9699	ARRA STIMULUS DOT	0873	TRANSIT CAPITAL ASS	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	0009	PUBLIC UTILITY OPERA	CURRENT EXPENSE	1,429	2,324	162%	7,165	2,423	33%	10,832.9%	21,700	
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	CURRENT EXPENSE	75,196	95,594	127%	90,707.105%	625,100	581,123	93%	754,043.77%	2,066,700
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	3071	MOTOR FUEL INVENTO	CURRENT EXPENSE	751,249	660,722	88%	728,441.91%	6,095,348	6,656,273	109%	5,910,290.113%	15,000,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	3085	HIGHWAY SAFETY GR	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	3344	PUBLIC EMPLOYER EX	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTING	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTING	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9603	DIVISION OF FINANCE	0002	FINANCIAL INSTITUT	CURRENT EXPENSE	6,485	4,488	69%	7,985.52%	42,881	32,725	76%	51,933.00%	150,930
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9603	DIV OF POLICY & ADM	0556	OFFICE OF FEDERAL	CURRENT EXPENSE	60	244%	145.16%	314	675	215%	754.00%	2,635	
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9603	DIV OF POLICY & ADM	3017	HUMAN RESOURCES	CURRENT EXPENSE	742	507	68%	1,485.34%	2,336	1,844	122%	4,675.614%	14,490
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9603	DIV OF POLICY & ADM	3027	EMPLOYEE TRAINING	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9603	DIV OF POLICY & ADM	3033	STATE OF EDWARD	CURRENT EXPENSE	180	471	262%	846.00%	371	487	131%	1,404.00%	4,004
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	2027	ASSET MAINTENANCE	CURRENT EXPENSE	681	208	31%	12,094	208	28%	536.46%	619	
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	2928	WINTER MAINTENAN	CURRENT EXPENSE	3,145,405	1,533,144	49%	2,429,481.63%	4,571,907	3,591,386	77%	3,531,296.100%	10,598,936
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3000	HIGHWAY MAINTENAN	CURRENT EXPENSE	543,480	582	0%	512.71%	2,449	3,113	96%	2,935.726%	8,130
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3007	HIGHWAY MAINTENAN	CURRENT EXPENSE	349,669	497,509	142%	336,528.141%	1,651,185	1,609,710	91%	1,609,710.115%	3,909,173
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3008	BRIDGE MAINTENAN	CURRENT EXPENSE	56,582	138,170	244%	76,798.180%	303,579	169,	53%	830,134	
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3009	TRAFFIC OPERATIONS	CURRENT EXPENSE	249,034	42,886	17%	1,224,644	22,964	1,594	25%	1,856,418.86%	4,406,062
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3011	BRIDGE MAINTENAN	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3031	REIMBURSABLE MAI	CURRENT EXPENSE	21,333	7,309	34%	50,082.15%	376,815	18,818	51%	884,284.2%	1,000,786
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3048	MAINTENANCE CRI	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3050	CURRUC DICK MAINT	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3052	TRANSPORTATION M	CURRENT EXPENSE	3,186	2,710	85%	7,380.97%	7,463	11,330	152%	17,286.60%	74,648
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3055	INMATE MAINTENAN	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3066	SALTED WELLS	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3098	FUEL DISTRIBUTION	CURRENT EXPENSE	582	1,198	206%	6,158.8%	4,464	5,317	120%	5,411.00%	20,390
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	3092	OVERSIZE & OVERWE	CURRENT EXPENSE	260	51,20%	19,5%	593	579	98%	625.93%	1,030	
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	5033	WELCOME CTRS & RE	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9605	OPS DIVISION HIGHW	5034	LIFT BRIDGE OPERAT	CURRENT EXPENSE	1,073	1,078	100%	1,106.97%	13,154	14,822	113%	13,551.109%	41,523
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3028	GRANT CONSTRUCTION	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3012	MUNICIPAL BRIDGE P	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3013	APPORTIONMENT A -	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3021	TRANS PLANING FUND	CURRENT EXPENSE	4,0	146	3,650%	4,812.00%	6,1	1,812	29%	7,098.00%	10,800
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3022	SPR PLANNING FUNDS	CURRENT EXPENSE	-37,390	0	0%	-0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3025	HIGHWAY DESIGN BU	CURRENT EXPENSE	1,755	2,221	127%	2,239.99%	16,957	17,209	101%	21,633.80%	41,764
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3028	RIGHT-OF-WAY BURE	CURRENT EXPENSE	1,191	643,541	54,032%	2,023.32%	4,791	3,925	82%	6,138.48%	26,529
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3038	CONSTRUCTIONAL B	CURRENT EXPENSE	1,340	772,931	57,633%	1,134.68%	3,428	3,331	100%	3,428.00%	3,004
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3029	BRIDGE DESIGN BUR	CURRENT EXPENSE	1,929	3,184	165%	1,708.19%	10,217	7,979	98%	10,261.718%	18,250
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3034	MATERIALS - RESEAR	CURRENT EXPENSE	3,296	1,740	53%	3,328.52%	16,519	24,314	147%	16,680.146%	86,724
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3035	CONSTRICTIONAL B	CURRENT EXPENSE	726	1,035	143%	889.075%	17,870	15,171	85%	17,689.01%	30,560
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3036	SPR RESEARCH FUND	CURRENT EXPENSE	590	850	144%	950.294%	750	917	130%	15,902.67%	50,365
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9620	PROJECT DEVELOPM	3060	STOCKNEY AVENUE FA	CURRENT EXPENSE	0	1,022	0%	0%	159	1,143	719%	290.395%	3,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9625	MUNICIPAL AID	2943	APPORTIONMENT EX	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	CURRENT EXPENSE	1,638	4,661	284%	1,016.455%	10,136	6,494	64%	9,922.55%	22,978
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FEDE	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9625	CONSTRUCTION PRO	3029	STATE AID CONSTRU	CURRENT EXPENSE	0	0	0%	0%	0	0	0%	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORTATION DEPT	9630	CONSTRUCTION PRO	3039	BETTERMENT	CURRENT EXPENSE	615,197	60,801	10%	528,814.11%	3,059,728	3,334,334	109%		









2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3035	CONSTRUCTION BUR	039	TELECOMMUNICATI	3,837	1,491	39%	8,692	35%	7,773	6,947	89%	4,286	55%	19,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3035	CONSTRUCTION BUR	057	BOOKS PERIODICAL	0	0	0%	0	0%	0	1,220	0%	0	0%	2,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3035	CONSTRUCTION BUR	059	CONTRACTS FOR P	24,420	16,299	67%	31,325	121%	110,704	135,322%	142,052	0%	250,000	0%
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3035	CONSTRUCTION BUR	080	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3035	CONSTRUCTION BUR	102	CONTRACTS FOR P	0	0	0%	250	0%	0	1,250	0%	0	0%	3,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3035	CONSTRUCTION BUR	099	CONTRACTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	026	ORGANIZATIONAL E	0	0	0%	0	0%	54,000	49,000	91%	54,000	100%	54,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	87,158
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	037	TECHNOLOGY-HAR	0	0	0%	2	0%	0	0	0%	0	0%	20
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	038	TELECOMMUNICATI	0	0	0%	0	0%	0	1,034	0%	0	0%	186
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	039	TELECOMMUNICATI	0	0	14%	83	17%	0	14	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	041	AUDIT FUND SET A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	046	CONTRACTUAL MAI	0	0	0%	0	0%	0	0	0%	0	0%	69,930
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	052	MASTERS FCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	057	BOOKS PERIODICAL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	066	EMPLOYEE TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	38,500
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	072	GRANTS FEDERAL	0	0	0%	0	0%	0	84	0%	0	0%	6,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	080	OUT OF STATE TRA	0	237	0%	0	0%	14,077	8,933	63%	23,416	38%	25,520
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3036	SPR RESEARCH FUND	089	CONTRACTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3037	STATE AID CONSTRU	027	TRANSFERS TO DO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3037	STATE AID CONSTRU	073	GRANTS NON FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3037	STATE AID CONSTRU	040	CONSTRUCTION RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3037	STATE AID CONSTRU	041	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3037	STATE AID CONSTRU	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3045	ENVIRONMENTAL CLE	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3045	ENVIRONMENTAL CLE	400	CONSTRUCTION RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3045	ENVIRONMENTAL CLE	411	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3045	ENVIRONMENTAL CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	022	RENTS-LEASES OTH	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	039	TELECOMMUNICATI	1,390	1,997	142%	2,559	17%	7,170	15,783	12%	13,453	17%	124,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	039	TELECOMMUNICATI	0	0	0%	0	0%	0	208	0%	0	0%	500
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	047	OWN FORMS MAIN	33	0	0%	165	0%	111	0	0%	0	0%	66,671
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	048	CONTRACTUAL MAI	1,362	4,794	347%	2,728	176%	13,088	8,322	64%	25,806	32%	50,445
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	099	CONTRACTS FOR C	0	0	0%	0	0%	0	20	0%	0	0%	500
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9620	PROJECT DEVELOP	3060	STICKNEY AVENUE FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	1023	RENTS-LEASES OTH	0	0	0%	3,705	0%	0	18,526	0%	0	0%	44,463
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	072	GRANTS NON FEDE	1,325,424	697,601	53%	3,313,971	21%	2,000,399	4,768,067	238%	5,001,619	95%	14,050,228
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	400	CONSTRUCTION RE	14,415	0	0%	1,999,486	0%	14,415	0	0%	1,999,486	0%	2,006,033
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	401	LAND INTEREST	0	0	0%	83	0%	0	417	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	1073	GRANTS NON FEDE	0	0	0%	240,000	100%	240,000	0	0%	0	0%	400,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	1414	BLOCK GRANT APP	0	0	0%	17,835,254	100%	18,000,801	101%	17,695,998	102%	29,600,000	
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	024	MAINT OTHER THAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	027	TRANSFERS TO DO	0	0	0%	0	0%	0	0	0%	0	0%	7,511
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	030	EQUIPMENT NEW R	39,441	0	0%	42,396	0%	175,478	7,075	14%	188,626	4%	193,937
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	037	LAND INTEREST	0	0	0%	572	0%	0	0	0%	0	0%	193,200
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	038	TECHNOLOGY-SOF	985	0	0%	27,431	0%	1,094	104,038	9.510%	30,466	341%	439,807
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	039	TELECOMMUNICATI	137	114	83%	867	13%	479	565	118%	3,028	19%	8,203
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	070	IN STATE TRAVEL R	572	0	0%	1,119	0%	782	0	0%	1,530	0%	2,200
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	080	OUT OF STATE TRA	649,829	359,299	55%	959,294	147%	1,763,407	1,485,281	84%	2,605,290	27%	5,246,698
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	081	OUT OF STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUNDS	099	FCLG	0	0	0%	82	0%	0	2,779	0%	0	0%	18,974
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FEDE	025	GRANTS FEDERAL	662,162	4,757,364	718%	2,392,975	199%	5,491,352	9,500,349	173%	19,845,089	48%	49,345,550
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	2929	STATE AID CONSTRU	027	TRANSFERS TO DO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	2929	STATE AID CONSTRU	029	GRANTS NON FEDE	115,741	102,262	88%	384,292	33%	568,320	1,426	0%	5,005	15%	5,005
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	2929	STATE AID CONSTRU	400	CONSTRUCTION RE	0	0	0%	43,414	0%	193,107	3,202	7%	7,282	25%	27,357
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	023	HEAT ELECTRICITY	124,440	77,333	62%	693,330	12%	708,389	866	0%	3,950	96%	1,500,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	024	MAINT OTHER THAN	0	0	0%	524	0%	554	1,700	307%	50,000	3%	50,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	025	STATE OWNED EQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	030	EQUIPMENT NEW R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	033	LAND ACQUISITION	0	0	0%	4,167	0%	0	20,833	0%	0	0%	50,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	039	TELECOMMUNICATI	14	0	0%	244	0%	59	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9630	CONSTRUCTION PRO	3039	BETTERMENT	040	CONTRACTUAL											



2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD023	HEAT ELECTRICITY	92	0.0%	9,121.9855%	108,81411%	15,189	19,561.129%	0.0%	17,850.110%	109,587	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD024	MRENT OTHER THAN	50	0.0%	0.0%	0.0%	50	1,600.00%	0.0%	1,600.00%	1,600	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD025	EQUIPMENT NEW R	70	0.0%	0.0%	0.0%	70	389.00%	0.0%	389.00%	389	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD026	TECHNOLOGY-SOF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD027	TECHNOLOGY-HAR	349	0.0%	0.0%	0.0%	349	0.0%	0.0%	2,996.00%	6,000	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD028	OWN FORCES MAIN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD029	CONTRACTUAL MAI	1,740	0.0%	0.0%	0.0%	1,740	5.28%	0.0%	15,079.22%	4,078	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD030	IN STATE TRAVEL R	54	0.0%	0.0%	0.0%	54	0.16%	0.0%	1,703.34%	3,400	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD031	CONSTRUCTION RE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD032	CONSTRUCTION RE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD033	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD034	RENTS-LEASES OTI	86	0.0%	0.0%	0.0%	86	0.25%	0.0%	455,876.76%	115,950	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7036	EAST NH TPK SPAULD035	HEAT ELECTRICITY	5,193	0.0%	8,722.168%	117.7%	27,691	83.91%	33,419.122%	25,865.129%	80,901	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD036	MAINT OTHER THAN	215	0.0%	0.0%	0.0%	509	2,027.98%	0.0%	2,337.87%	5,353	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD037	EQUIPMENT NEW R	6,010	0.0%	0.0%	0.0%	101,807	6,010.81%	1,225,018.0%	1,579,021		
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD038	TELECOMMUNICAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD039	TELECOMMUNICAT	175	0.0%	0.0%	0.0%	1,296	1,296.97%	0.0%	854.147%	1,418	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD040	OWN FORCES MAIN	212	20.1%	237.9%	455	182	182.40%	507.96%	507.96%	2,161	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD041	CONTRACTUAL MAI	34	0.0%	34.0%	1,562	4,865	51.86%	7,280.86%	84,129		
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD042	REMINERATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD043	IN STATE TRAVEL R	90	0.0%	10.21%	90	24	24.26%	102.23%	90	2,100	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD044	CONTRACTS FOR C	1,070	0.0%	1,070.0%	4,278	6,280	14.74%	32,066.20%	65,959		
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD045	CONSTRUCTION RE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7037	EAST NH TPK SPAULD046	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	022	RENTS-LEASES OTI	0	0.0%	0.0%	125.0%	0	0.0%	625.0%	1,500	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	023	HEAT ELECTRICITY	74	0.0%	74.0%	2,228	2,499	11.2%	1,592.216%	2,573	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	024	CONSTRUCTION RE	141,247	0.0%	141,247.0%	156,276	237	96.0%	539,746.0%	3,172,567	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	026	ORGANIZATIONAL MA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	048	CONTRACTUAL MAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	049	CONTRACTUAL MAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	058	REMINERATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	070	IN STATE TRAVEL R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	080	OUT OF STATE TRA	0	-2.188%	0.0%	275	472	17.2%	1,209.39%	9,000	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	103	CONSTRUCTION RE	280,200	100.0%	280,200.0%	441,962	1,726	0.6%	2,720,416.0%	8,176,345	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	180	CONSTRUCTION RE	0	0.0%	0.0%	725.0%	0	0.0%	3,824.0%	6,000	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	400	CONSTRUCTION RE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	696	TOLL COLLECTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7050	TOLL COLLECTION	785	SALARY ADJUSTME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7085	SALARY ADJUSTME	219	SALARY ADJUSTME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7085	SALARY ADJUSTME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7085	BENEFIT ADJUSTME	219	SALARY ADJUSTME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7085	BENEFIT ADJUSTME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7085	BENEFIT ADJUSTME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	022	RENTS-LEASES OTI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	027	CONSTRUCTION RE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	040	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	041	AUDIT FUNG SET AS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	042	RENTS-LEASES OTI	4,487	4.487%	4,487.0%	13,017.15%	17,522.48%	15,041.43%	45,000.0%	45,000.0%	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	048	CONTRACTUAL MAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	070	IN STATE TRAVEL R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	080	OUT OF STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7499	TURNIPIKE DEBT SERV	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7500	RSA 237-2 BLUE STAR	400	CONSTRUCTION RE	282,729	13.64%	1,850,920.1%	1,471,372	156,388	11.1%	10,365,791.2%	15,147,243	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7500	RSA 237-2 BLUE STAR	400	LAND INTEREST	0	0.0%	0.0%	8,333.0%	0	0.0%	41,667.0%	100,000	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7502	RSA 237-2 CENTRAL	400	CONSTRUCTION RE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7502	RSA 237-2 CENTRAL	401	CONSTRUCTION RE	0	0.0%	0.0%	187,789.0%	0	0.0%	938.843%	2,253,224	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7502	RSA 237-2 CENTRAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7502	RSA 237-2 CENTRAL	999	CONSTRUCTION RE	198,400	0.0%	0.0%	0.0%	0	0.0%	992.04%	2,380,900	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7505	RSA 237-2 CENTRAL	401	LAND INTEREST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7505	RSA 237-2 CENTRAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7507	RSA 237-2 W CENTRAL	401	CONSTRUCTION RE	1,529,283	0.0%	1,483,272.0%	13,826.36%	6,839.00%	5,790.00%	61,837.96%	163,945.27%	
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7507	RSA 237-2 W CENTRAL	401	LAND INTEREST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7507	RSA 237-2 W CENTRAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7510	COST OF ISSUING BOI	255	COST OF ISSUING B	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7511	TOLL COLLECTION EQ	030	EQUIPMENT NEW R	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	017	96	TRANSPORTATION DEPT	96	TRANSPORT ALL OTHER	9610	TURNSPIKES DIVISION	7511	TOLL COLLECTION EQ	400	CONSTRUCTION RE	57,180	0.0%	0.0%	2,829.93%	25,792	63.95%	11,124,140.0%	16,501,272	
2015	017																			

2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	030	EQUIPMENT NEW R	1,725	330	19%	2,003	16%	1,725	330	19%	2,003	16%	2,351
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	035	SHARED SERVICES	0	212	0%	0	0%	0	525	0%	0	0%	4,479
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	039	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	040	INDIRECT COSTS	0	0	0%	1,465	0%	0	0	0%	7,324	0%	17,578
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	041	AUDIT FUND SET AS	0	0	0%	102	0%	0	0	0%	512	0%	1,228
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	042	ADDITIONAL FRINGE	0	0	0%	0	0%	0	3,158	0%	0	0%	33,075
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	051	UNEMPLOYMENT CO	0	0	0%	0	0%	0	0	0%	0	0%	3,215
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	062	WORKERS COMPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	070	IN STATE TRAVEL R	800	619	77%	692	86%	4,607	2,961	64%	3,962	74%	11,591
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	072	GRANTS FEDERAL	4,450	9,470	213%	4,195	92%	46,114	29,487	64%	43,471	98%	82,438
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	073	GRANTS NON FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	080	OUT OF STATE TRA	0	275	0%	0	0%	8,011	1,034	13%	7,794	13%	13,017
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	102	CONTRACTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	103	CONTRACTS FOR C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	107	SCHOLARSHIPS ANI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	502	PAYMENTS TO PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILT	7135	COUNCIL EXPENDITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		97	DEVELOPMENT DISABILT	DEVELOPMENALL OTHER				CATEGORY TOTALS			6,975	17,216	247%	8,457	204%	67,213	55,926	83%	78,594	71%	240,489
2015		97	DEVELOPMENT DISABILT	DEVELOPMENAGENCY TOTALS							39,361	41,607	106%	59,941	69%	195,932	195,638	100%	339,545	58%	836,137
2015			STATE TOTALS								\$34,180,639	303,625,351	81%	779,111,243	39%	1,879,923,934	2,029,875,888	108%	3,004,226,806	56%	7,506,687,231
Parameters:																					
Object Classes Within Each Expense Category:																					
Fiscal Year: 2015 FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059																					
Through Month YTD: NOVEMBER 2014 PART TIME TEMP PERSONNEL TOTALS: 059																					
Include Obj Class 216 : N BENEFITS TOTALS: 060																					
Include Co Funds 30.60 N OVERTIME TOTALS: 018																					
Include Cost of Goods Sold for Liquor, Lottery, N CONSULTANTS TOTALS: 048																					
Racino & Charitable Gaming: N CURRENT EXPENSE TOTALS: 020																					
Co12 Org 8046-Sweepstake Sales ALL OTHER: All Object Classes Not Listed Above																					
Co12 Org 8047-Purchase Warehouse Stock																					
Co12 Org 9049-Outward Transportation-Liquor																					
Co 12, 13, 14- Class 106 - Goods for Resale																					
The Current Modified Budget																					
amount is calculated																					
as a sum of:																					
Operating Budget 5,406,930,650																					
Additional Appropriations 561,449,604																					
Balance Brought Forward 1,508,255,692																					
Net Transfer (Inc. Cnt. Amt) 11,433,284																					
Lapse Amount -1,382,199																					
Total 7,506,687,231																					
Any variance between the FY15 Appropriation column and the Statement of Appropriation (SOA) is due to the balance forwards on the SOA being the net of expenditure balance forwards reduced by revenue balance forwards																					